

Scotia Union School District
Board of Trustees Meeting
417 Church Street, Scotia, CA 95565
March 14, 2024
7:00 PM Regular Session

AGENDA

- 1.0 Call to Order**
- 2.0 Roll Call**
- 3.0 Pledge of Allegiance**

4.0 Consent Agenda

- 4.1 Approval of Minutes from February 8, 2024
- 4.2 Approval of February Warrants
- 4.3 Monthly Enrollment Report

5.0 Community Input Related to LCAP and/or Comprehensive School Safety Plan and/or Transportation Plan

The public is invited to provide input and discussion pertaining to the Local Control Accountability Plan in an effort to address State Priority 8 (Increase opportunities for parents and families to be involved in school decisions-making processes).

The public is invited to provide input and discussion pertaining to the school's Comprehensive School Safety Plan as part of the annual requirements of the review and approval process.

The public is invited to provide input and discussion pertaining to the school's Transportation Plan as part of the requirements of the review and approval process.

6.0 Community Comment

The public may address the Board on any matter pertaining to the school district that is not on the agenda. Unless otherwise determined by the Board, each person is limited to three (3) minutes. If a large number wish to speak on a specific item, the Board may limit total input to twenty-five (25) minutes on any item. There will be no Board discussion except to ask questions or refer the matter to staff, and no action will be taken unless item is listed on the agenda.

7.0 Information and Discussion

- 7.1 Facilities Report
Updates regarding building projects
- 7.2 Staff Reports
Updates on Athletics and Community Schools/Community Engagement Initiative

8.0 Items For Discussion and Possible Action

- 8.1 Consider Positive Certification of 2nd interim
The District must certify the 2nd Interim Report certifying whether or not the District will meet its financial obligations this year and in subsequent years
- 8.2 Consider Approval of Comprehensive School Site Safety Plan
Annual requirement to review the school's plan
- 8.3 Consider Approval of District Transportation Plan
Annual requirement to approve the District's plan

9.0 Superintendent's Report

10.0 Adjournment

Next Regular Scheduled Board Meeting: April 11, 2024

Notice: Documents and materials relating to an open session agenda that are provided to the Board less than 72 hours prior to a regular meeting will be available for public inspection and copying at the Scotia Union School District Office, 417 Church Street, CA 95565.

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**Scotia Union School District
School Board Agenda Item**

Agenda Item #: 4.0

Date: March 14, 2024

Background Information:

Consent Agenda

Statement of Need:

Attachment:

Minutes from February 8, 2024 meeting

February Warrants

Monthly Enrollment Report

Recommendation:

Approve Consent Agenda

Absent: 1

9.0 Superintendent's Report

Amy Gossien reported on events that took place in the previous weeks, including the gymnasium grand opening, staff taking part in professional development, and events taking place in the upcoming weeks, including the basketball and cheer teams traveling to the Crescent City Tournament, Dr. Seuss Week, The ERV Spelling Bee, and All County Music Festival.

10.0 Adjournment 7:49 PM

Next Regular Scheduled Board Meeting: March 14, 2024

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Checks Dated 02/01/2024 through 02/29/2024

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
3000229878	02/01/2024	BSN SPORTS,LLC	01-4310	BOYS BASKETBALL UNIFORMS	3,614.68	
3000229879	02/01/2024	CITY OF FORTUNA		GIRLS BASKETBALL UNIFORMS	3,606.78	7,221.46
3000229880	02/01/2024	CRYSTAL CREAMERY	01-5800	WINTER BREAK ELOP CAMP		1,000.00
			13-4710	CAFETERIA DAIRY	590.67	
				SUPPER DAIRY	42.96	633.63
3000229881	02/01/2024	Fastenal Company	13-4391	CAFETERIA GLOVES		320.17
3000229882	02/01/2024	FORBUSCO LMBR	01-4381	REPAIR SCOUT HALL RAMP		20.74
3000229883	02/01/2024	FORTUNA ACE HARDWARE	01-4391	BATTERIES	54.21	
				PADLOCKS	175.68	229.89
3000229884	02/01/2024	FRANZ FAMILY BAKERY	13-4710	CAFETERIA BREAD	44.99	
				SUPPER BREAD	85.20	130.19
3000229885	02/01/2024	GREEN TO GOLD ENT, LLC	01-4381	WIRE FOR SCOUT HALL STAIRS		70.46
3000229886	02/01/2024	Herrera, Kyle	01-5861	REIMBURSE LIVE SCAN		30.00
3000229887	02/01/2024	MCGRAW-HILL COMPANIES	01-4110	ADDTNL 5TH MATH WORKBOOKS		59.32
3000229888	02/01/2024	MENDES SUPPLY INC., FRANK C.	13-4374	CAFETERIA CUSTODIAL SUPPLIES		793.39
3000229889	02/01/2024	Miller, Tammy A	13-4391	REIMBURSE TOWELS-CAFETERIA		30.57
3000229890	02/01/2024	PresenceLearning, Inc	01-5800	DECEMBER SPEECH SERVICES		4,523.08
3000229891	02/01/2024	Robledo, Diana R	01-4310	REIMBURSE ROBLEDO - BOOKS		37.50
3000229892	02/01/2024	SHN CONSULTING ENGINEERS	35-5806	GYM CEQA DECEMBER 23		3,114.05
3000229893	02/01/2024	SISKIYOU DESIGN GROUP INC	35-6210	GYM - ARCHITECT SERVICES		35,654.94
3000229894	02/01/2024	STATE OF CALIF DEPT OF JUSTICE	01-5861	DECEMBER 23 FINGERPRINTING		64.00
3000229895	02/01/2024	STEINBERG, SAL	01-5800	JUGGLING - GATE ACADEMY		453.51
3000229896	02/01/2024	SYSCO FOOD SVCS OF SACRAMENTO	13-4391	CAFETERIA FOOD SUPPLIES	245.97	
			13-4710	CAFETERIA FOOD	1,008.41	
				SUPPER FOOD	549.90	
3000229897	02/01/2024	TRAVELING LANTERN THEATRE CO	13-8220	SUPPER FOOD SUPPLIES	85.34	1,889.62
3000230668	02/08/2024	AT&T (CALNET 3)	01-5800	LIVE PERFORMANCE - ASES		495.00
3000230669	02/08/2024	CRYSTAL CREAMERY	01-5909	JANUARY PHONE		785.28
			13-4710	CAFETERIA DAIRY	1,299.88	
				SUPPER DAIRY	128.91	1,428.79
3000230670	02/08/2024	CUMMINS SALES AND SERVICE	01-5635	BUS 2 REPAIR		5,727.56
3000230671	02/08/2024	DINSMORE CONSTRUCTION CO.	35-5806	PHASE 2 PAY APP 19		294,546.62
3000230672	02/08/2024	FRANZ FAMILY BAKERY	13-4710	CAFETERIA BREAD	271.03	
				SUPPER BREAD	120.70	391.73
3000230673	02/08/2024	Freeman, Janelle G	01-4310	REIMBURSE CLASSROOM FUNDS		24.69
3000230674	02/08/2024	GOLD STAR FOODS, INC	13-4710	CAFETERIA FOOD	1,945.82	
				SUPPER FOOD	679.80	2,625.62

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

Checks Dated 02/01/2024 through 02/29/2024

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
3000230675	02/08/2024	MENDES SUPPLY INC., FRANK C.	01-4374	RESTROOM SUPPLIES	398.95	
				TRASH CAN LINERS	99.21	498.16
3000230676	02/08/2024	PG&E	01-5520	JANUARY 2024		544.21
3000230677	02/08/2024	RECOLOGY EEL RIVER FORTUNA	01-5560	SCHOOL TRASH-JANUARY	1,002.62	
3000230678	02/08/2024	RECOLOGY EEL RIVER FORTUNA	13-5560	CAFETERIA TRASH-JANUARY	506.44	1,509.06
3000230679	02/08/2024	SCHOLASTIC INC	01-5560	DUMP RUN		28.00
3000230680	02/08/2024	SHN CONSULTING ENGINEERS	01-4110	4TH GRADE RDG "BOB" BOOKS		105.65
3000230681	02/08/2024	STARFALL EDUCATION FOUNDATION	35-5806	GYM ENGINEERS		2,740.00
3000230682	02/08/2024	SYSCO FOOD SVCS OF SACRAMENTO	01-4450	CLASSROOM MEMBERSHIP-KINDER		195.00
			13-4396	CAFETERIA FOOD SUPPLIES	85.34	
			13-4710	CAFETERIA FOOD	983.56	1,234.83
				SUPPER FOOD	165.93	
3000230683	02/08/2024	VERIZONWIRELESS	01-5921	ASES CELL PHONE	38.51	
				SCHOOL CELL PHONES	147.05	185.56
3000230684	02/08/2024	DON'S RENT-ALL	01-6400	PLAYGROUND EQUIP RENTAL		5,960.27
3000231456	02/15/2024	CC CATERING	01-4393	REFRESHMENTS-GYM GRNDOPEN		400.00
3000231457	02/15/2024	CITY OF FORTUNA	01-5800	WINTER BREAK ELOP		200.00
3000231458	02/15/2024	EEL RIVER TRANS. & SALVAGE	01-5560	DUMP OLD PLAYGROUND EQUIP		4,539.25
3000231459	02/15/2024	GROCERY OUTLET	13-4710	CAFETERIA PRODUCE	242.65	
				SUPPER PRODUCE	173.82	416.47
3000231460	02/15/2024	KFI Engineers	01-5800	CAL SHAPE PROGRAM		2,404.22
3000231461	02/15/2024	MENDES SUPPLY INC., FRANK C.	13-4374	DUSTMOPS,BUCKET,BROOMS	471.12	
			13-4391	WET FLOOR SIGNS	69.99	541.11
3000231462	02/15/2024	O'REILLY'S AUTOMOTIVE STORES	01-4361	LITTLE BUS BACKUP ALARM		46.85
3000231463	02/15/2024	PresenceLearning, Inc	01-5800	JAN SPEECH SERVICES		5,490.00
3000231464	02/15/2024	U.S. BANK CORPORATE PAYMENT	01-4310	ASES SUPPLIES	1,430.15	
				ELOP MAT/SUPPLIES	1,306.58	
			01-4351	OFFICE SUPPLIES	439.30	
			01-4391	MAINTENANCE SUPPLIES	769.70	
				OTHER SUPPLIES	968.54	
			01-4450	COMPUTER PROGRAM	19.99	
			01-5207	KAMNIKAR-COLEMAN CREDENTIALING	2,087.90	
				SSDA STATE CONF REG	650.00	
			01-5886	ACCT. FEE	3.28	
			01-5950	POSTAGE	152.80	
			01-6421	TABLES & CHAIRS	588.76	
			13-4391	CAFETERIA SUPPLIES	1,287.72	

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3000231464	02/15/2024	U.S. BANK CORPORATE PAYMENT	13-4400	FRIDGE & FREEZER	15,446.22
3000231465	02/15/2024	Windy Point Fence Company	01-4377	REPAIR TK FENCE	1,342.26
3000232107	02/26/2024	AMBER WOODWARD DBA AP PROP MAN	01-5610	FEBRUARY STORAGE UNIT	195.00
3000232108	02/26/2024	BEAR RIVER RECREATION CENTER	01-5610	COURT USAGE - JANUARY	350.00
3000232109	02/26/2024	CALIFORNIA DEPT OF EDUCATION	13-4710	CAFETERIA COMMODITIES	142.35
3000232110	02/26/2024	CDW GOVERNMENT INC.	01-5845	RUCKUS WIFI -GYM	480.00
3000232111	02/26/2024	CREATIVE MATHEMATICS	01-5207	FREEMAN & FOSTER MATH PD	318.00
3000232112	02/26/2024	CRYSTAL CREAMERY	13-4710	CAFETERIA DAIRY	789.74
				SUPPER DAIRY	42.97
3000232113	02/26/2024	Fennell, Kylee	01-5861	REIMBURSE LIVE SCAN	832.71
3000232114	02/26/2024	FORTUNA ACE HARDWARE	01-4377	PLAYGROUND BLACKTOP REPAIR	35.00
			01-4391	PADLOCK, CHAIN	40.07
				ROOF REPAIR	105.42
3000232115	02/26/2024	FRANZ FAMILY BAKERY	13-4710	CAFETERIA BREAD	366.70
3000232116	02/26/2024	MENDES SUPPLY INC., FRANK C.	01-4374	DISINFECTANT CLEANER	230.29
				DUST MOP FRAME	12.48
			13-4374	CAFETERIA FLOOR CLEANER PADS	82.35
3000232117	02/26/2024	SCOTIA COMMUNITY SERVICE DISTR	01-5530	GYM WATER	627.59
				SCHOOL WATER	1,536.79
			13-5530	CAFETERIA WATER	399.29
3000232118	02/26/2024	STATE OF CALIF DEPT OF JUSTICE	01-5861	FINGERPRINTING -JANUARY	96.00
3000232119	02/26/2024	SYSCO FOOD SVCS OF SACRAMENTO	13-4391	CAFETERIA FOOD SUPPLIES	92.77
			13-4710	CAFETERIA FOOD	637.55
				SUPPER FOOD	324.02
3000232120	02/26/2024	VALLEY PACIFIC PETROLEUM SERV.	01-4364	JANUARY UNLEADED	216.05
			01-4365	JANUARY DIESEL	730.16
				Total Number of Checks	61
					414,321.15

Fund Recap

Fund	Description	Check Count	Expensed Amount
01	GENERAL FUND	41	57,552.43
13	CAFETERIA FUND	20	20,713.11
35	STATE SCHOOL FACILITIES I	4	336,055.61

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Checks Dated 02/01/2024 through 02/29/2024					
Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount
Total Number of Checks			61		414,321.15
Less Unpaid Tax Liability					.00
Net (Check Amount)					414,321.15



Scotia Union School District
Enrollment Report As of: March 7, 2024

GRADE	ENROLLMENT
TK	12
K	15
1	19
2	23
3	18
4	17
5	23
6	24
7	27
8	20
TOTAL	198

June 17, 2021 - 189
October 5, 2021 - 178
January, 2022 - 173
April, 2022 - 169
August, 2022 - 169
November, 2022 - 181
February, 2023 - 181
May, 2023 - 170
September, 2023 - 193
December, 2023 - 196

August 12, 2021 - 168
November, 2021 - 177
February, 2022 - 173
May, 2022 - 172
September, 2022 - 181
December, 2022 - 184
March, 2023 - 181
June, 2023 - 168
October, 2023 - 193
January, 2024 - 196

September 9, 2021 - 175
December, 2021 - 173
March, 2022 - 169
June, 2022 - 172
October, 2022 - 182
January, 2023 - 187
April, 2023 - 171
August, 2023 - 172
November, 2023 - 193
February, 2024 - 195

Scotia Union School District School Board Agenda Item

Agenda Items #: 5.0

Date: March 14, 2024

Background Information:

Both the LCAP, the Comprehensive School Safety Plan, and the Transportation Plan have an Opportunity for public input requirement.

Statement of Need:

Opportunity for public input required for the LCAP, CSSP, and the Transportation Plan

Attachment:

6.0 LCAP - no attachment

Comprehensive School Safety Plan - emailed in separate email

Transportation Plan - attached

Recommendation:

Accept input from the public on plans :)

SCOTIA UNION SCHOOL DISTRICT

Transportation Plan

2023-24

Transportation Services:

1. Enter description of transportation services offered to pupils, and how the LEA will prioritize planned transportation services for pupils in transitional kindergarten, kindergarten, and any of grades 1 - 6 inclusive and pupils who are low income. The Plan may provide for the LEA to partner with municipally owned transit system to provide services to middle and high school students. An LEA may provide no-cost transit passes to students.

The Scotia Union School District is a rural District that encompasses the town of Scotia, California, as well as a vast rural area from Highway 101, along and across the Eel River, including the communities of Shively, Pepperwood, Holmes, and Redcrest. The school is centrally located in the town of Scotia, and is walkable from all neighborhoods in the town of Scotia. However, for our students who live outside of the town of Scotia, the Scotia Union School District offers daily home to school and school to home bus transportation for all students, including students in grades TK-8 and our students who are low income. For homeless students who live outside of the town of Scotia who need transportation to and from school, the District provides transportation support including bus passes and gas cards.

2. Enter description of LEA's transportation services that would be accessible to pupils with disabilities, and homeless children and youth.

The Scotia Union School District provides support for our homeless youth, as well as students with disabilities. For our homeless students who live outside of the town of Scotia within the boundaries of a neighboring district, who need transportation to and from school, the District provides transportation services including bus passes for the municipal bus service, as well as gas cards for families who drive their students to school. For our students with disabilities, the District provides transportation services that are appropriate and necessary to ensure the student has access to the free and appropriate education they are entitled to.

3. Enter description of how unduplicated pupils would be able to access available home-to-school transportation at no-cost to the pupils.

The Scotia Union School District ensures all students have a right to a free and appropriate education for all students, including our unduplicated students. The District provides our unduplicated students, as well as all students, with free, safe, and appropriate home to school and school to home transportation on a daily basis. There is never a cost for families to participate in the District's transportation services.

Consultations:

Enter description of the required plan consultation with classified staff, teachers, school administrators, regional local transit authorities, local air pollution control districts and air quality management districts, parents, pupils and other stakeholders.

The Scotia Union School District administration consulted with school staff, including all classified and certificated employees, prior to submitting the plan for public input at the monthly meeting of the Scotia Union School District Board of Trustees on March 14, 2024. The Scotia Union School District Board of Trustees provided opportunity for public input from parents, students, and other community partners, at this meeting. After this consultation and opportunity for public input, the Scotia Union School District Approved the 2023-2024 Transportation Plan in open session on March 14, 2024.

Revenue Calculation

Total 2022-23 Transportation Expenses (Function 3600)	62,750.00
Less Capital Outlay (object 6XXX, Function 3600)	-
Less Nonagency Expenditures (Goal 7110,7150, Function 3600)	-
Estimated 60% Reimbursement	37,650.00
Less 2022-23 Transportation add-on (from LCFF Calculator)	27,883.00
Total Revenue (Object 8590, Resource 0000)	9,767.00

Expenditures and Other Financing Uses

2000-2999 - Classified Salaries	22,673.00
3000-3999 - Employee Benefits	14,194.00
4000-4999 - Books and Supplies	16,480.00
5000-5999 - Services and other Operating Expenditures	9,403.00
6000-6999 - Capital Outlay	-
7000-7999 - Other Outgo	-
Total Expenditures	62,750.00

Board Approval Date: March 14, 2024

SCOTIA UNION SCHOOL DISTRICT

Transportation Plan

2023-24

Transportation Services:

1. Enter description of transportation services offered to pupils, and how the LEA will prioritize planned transportation services for pupils in transitional kindergarten, kindergarten, and any of grades 1 - 6 inclusive and pupils who are low income. The Plan may provide for the LEA to partner with municipally owned transit system to provide services to middle and high school students. An LEA may provide no-cost transit passes to students.

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3. Enter description of how unduplicated pupils would be able to access available home-to-school transportation at no-cost to the pupils.

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Consultations:

Enter description of the required plan consultation with classified staff, teachers, school administrators, regional local transit authorities, local air pollution control districts and air quality management districts, parents, pupils and other stakeholders.

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Revenue Calculation

Total 2022-23 Transportation Expenses (Function 3600)	62,750.00
Less Capital Outlay (object 6XXX, Function 3600)	-
Less Nonagency Expenditures (Goal 7110,7150, Function 3600)	-
	37,650.00
Estimated 60% Reimbursement	27,883.00
Less 2022-23 Transportation add-on (from LCFF Calculator)	-
Total Revenue (Object 8590, Resource 0000)	9,767.00

Expenditures and Other Financing Uses

2000-2999 - Classified Salaries	22,673.00
3000-3999 - Employee Benefits	14,194.00
4000-4999 - Books and Supplies	16,480.00
5000-5999 - Services and other Operating Expenditures	9,403.00
6000-6999 - Capital Outlay	-
7000-7999 - Other Outgo	-
Total Expenditures	62,750.00

Board Approval Date: March 14, 2024

Scotia Union School District School Board Agenda Item

Agenda Item #: 7.0

Date: March 14, 2024

Background Information:

7.1 Without the gym taking up this item moving forward, we will use it as a way to share grounds and building reports from our Head of Maintenance and Transportation.

7.2 I'm also going to ask different staff members from those in charge of extra curricular activities to report on updates regarding their position as well. This month it will be Jamie Ellsmore with athletics and Lisa Stockwell with the Community Schools/Community Engagement Initiative.

Statement of Need:

These reports will help the Board stay informed on all aspects of the school, and allow others to share all they are doing to help contribute to our students' school experience.

Attachment:

I will have Matt's, Jamie's, and Lisa's written reports at the meeting

Recommendation:

info.

Scotia Union School District School Board Agenda Item

Agenda Item #: 8.0

Date: March 14, 2024

Background Information:

- 8.0 Items For Discussion and Possible Action
 - 8.1 Second Interim
 - 8.2 Comprehensive School Safety Plan
 - 8.3 Transportation Plan

Statement of Need:

- 8.1 Annual Requirement
- 8.2 CSSP must annually be reviewed and approved by the School Safety Committee, and approved by Board
- 8.3 Transportation Plan must annually be approved by the Board

Attachment:

- 8.1 2nd Interim Board Report
 - Complete Second Interim Report will be emailed separately from Board Packet, and a hard copy will be available at the meeting
- 8.2 CSSP will be emailed separately from Board Packet, and a hard copy will be available at the meeting
- 8.3 Transportation Plan was attached under 6.0 Community Input

Recommendation:

- 8.1 Certify Second Interim Report as Positive
- 8.2 Approve 2023-2024 Comprehensive School Safety Plan
- 8.3 Approve 2023-2024 Transportation Plan

2023-24 Assumptions

Enrollment:

Enrollment = projected to be **188**, which is up 15 from prior year

Unduplicated Count = projected to be **145**, up 20 from prior year

Funded ADA = 174.84 (based on current year ADA)

State Revenue Calculations:

LCFF COLA = 8.22%

General Fund changes since First Interim

Revenues

	1st Interim	2nd Interim	\$ Change
LCFF (Base/Suppl/EPA)	\$2,420,108	\$2,414,200	-\$5,908
Federal Revenues	\$260,939	\$262,306	\$1,367
Other State Revenues*	\$756,437	\$811,058	\$54,621
Other Local Revenues	\$183,540	\$184,803	\$1,263
Total	\$3,621,024	\$3,672,367	\$51,343

LCFF Revenues: Funded ADA decreased based on a lower attendance rate projection.

Federal Revenues: Federal revenue has increased due to updated Title I funding and budgeting for American Rescue Plan - Homeless Children and Youth II grant.

Other State Revenues: State revenue has increased due to receiving the Community Engagement Initiative grant.

Other Local Revenues: Local revenue has increased due to receiving a vape education study stipend.

One-Time Revenues/Grants (included in Other State Revenues)*

	1st Interim	2nd Interim	\$ Change
Art, Music, Instructional Materials	\$49,947	\$49,947	\$0
In-Person Instruction	\$21,695	\$21,965	\$270
Community Engagement Initiative	\$0	\$70,000	\$70,000
Community Schools Planning	\$100,000	\$100,000	\$0
PreK Planning and Implementation	\$39,378	\$39,378	\$0
Sp Ed Mental Health	\$13,375	\$13,375	\$0
Total	\$224,395	\$294,665	\$70,270

Beginning Balance/Transfers In

	1st Interim	2nd Interim	\$ Change
Transfer In	\$0	\$0	\$0
Beginning Balance	\$2,239,436	\$2,239,436	\$0
Total	\$2,239,436	\$2,239,436	\$0

No Transfers In currently projected.

No change in beginning balance.

Total Available Funds

	1st Interim	2nd Interim	\$ Change
Available Funds	\$5,860,460	\$5,911,803	\$51,343

Expenditures

	1st Interim	2nd Interim	\$ Change
Certificated Salaries	\$1,110,053	\$1,179,747	\$69,694

Classified Salaries	\$570,887	\$589,764	\$18,877
Employee Benefits	\$830,065	\$850,725	\$20,660
Books and Supplies	\$209,663	\$200,360	-\$9,303
Services	\$499,504	\$485,485	-\$14,019
Capital Outlay	\$277,400	\$329,944	\$52,544
Other Outgo	\$113,102	\$113,691	\$589
Transfer Out	\$0	\$0	\$0
Total	\$3,610,674	\$3,749,716	\$139,042

Certificated salaries increased due to budgeting new stipend schedule and increasing sub budget.

Classified salaries increased due to budgeting new stipend schedule.

Employee benefits increased due to the increase in stipends.

Books and Supplies have decreased due to reducing materials and supplies budget in one time funds. Budget was reallocated to staffing.

Services have decreased due to reducing contracted services budget in one time funds. Budget was reallocated to staffing.

Capital Outlay increased due to budgeting for a generator.

Other Outgo increased due to State Special Education chargeback increase.

STRS and PERS

	2022-23 % of Salary	2023-24 % of Salary	% Change	\$ Change
STRS (certificated)	19.100%	19.100%	0.000%	\$0
PERS (classified)	25.370%	26.680%	1.310%	\$7,479

The District's paid portion of the STRS cost is projected to remain flat and PERS is projected to increase annually over the next three years.

	2023-24 % of Salary	2024-25 % of Salary	2025-26 % of Salary
STRS (certificated)	19.100%	19.100%	19.100%
PERS (classified)	26.680%	27.800%	28.500%

Step and Column

	2023-24	2024-25	2025-26
Certificated staff	\$13,967	\$29,309	\$22,901
Classified staff	\$10,349	\$11,329	\$10,799
Total	\$24,316	\$40,638	\$33,700

Projected LCFF Revenues

	2023-24	2024-25	2025-26
LCFF Revenues	\$2,414,199	\$2,466,133	\$2,512,505
COLA	8.22%	0.76%	2.73%

Balances in Excess of Minimum Reserve Requirements

The recommended Minimum Reserve Calculation for the District is 5% of the total General Fund Expenditures, Transfers Out and Other Uses. This equals \$187,486 based on 2nd Interim projections. The District's total reserve level is currently projected to be \$1,262,047 or 33.66%.

Scotia Union School District School Board Agenda Item

Agenda Item #: 9.0

Date: March 14, 2024

Superintendent's Report

Special Events:

Eel River Valley Regional Spelling Bee held at the gym February 29

Students participated in All County Music Festival February 10

3rd-5th grades attending the Logging Conference March 14

Parent Conferences March 18-22

PTO Carnival April 12

Spring Break April 15-19

Schoolwide Events:

Spirit Rally prior to Crescent City Tournament March 1

Dr. Suess/Read Across America Week March 4-8

School Breakfast Week March 4-8

ASES attending play performance at the gym during conference week

Accountability Work:

Civil Rights Data Collection

2024-2027 LCAP

Stimulus Funds Reporting (COVID \$)

Gym Substantial Progress Reporting

Differentiated Assistance Monthly Meetings