SELPA

Humboldt-Del Norte SELPA

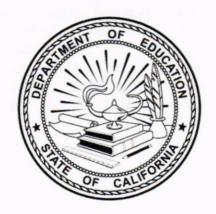
Fiscal Year

2023-24

LOCAL PLAN

Section D: Annual Budget Plan

SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education
Special Education Division
2023–24 Local Plan Submission

SELPA Humboldt-Del Norte SELPA

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Local Plan Section D: Annual Budget Plan

Projected special education budget funding, revenues, and expenditures by LEAs are specified in **Attachments II–V.** This includes supplemental aids and services provided to meet the needs of students with disabilities as defined by the Individuals with Disabilities Education Act (IDEA) who are placed in regular education classrooms and environments, and those who have been identified with low incidence disabilities who also receive special education services.

IMPORTANT: Adjustments to any year's apportionment must be received by the California Department of Education (CDE) from the SELPA prior to the end of the first fiscal year (FY) following the FY to be adjusted. The CDE will consider and adjust only the information and computational factors originally established during an eligible FY, if the CDE's review determines that they are correct. California *Education Code* (*EC*) Section 56048

Pursuant to EC Section 56195.1(2)(b)(3), each Local Plan must include the designation of an administrative entity to perform functions such as the receipt and distribution of funds. Any participating local educational agency (LEA) may perform these services. The administrative entity for a multiple LEA SELPA or an LEA that joined with a county office of education (COE) to form a SELPA, is typically identified as a responsible local agency or administrative unit. Whereas, the administrative entity for single LEA SELPA is identified as a responsible individual. Information related to the administrative entity must be included in Local Plan Section A: Contacts and Certifications.

Fiscal Year 2023–24

TABLE 1

Special Education Projected Revenue Reporting (Items D-1 to D-3)

D-1. Special Education Revenue by Source

Using the fields below, identify the special education projected revenue by funding source. The total projected revenue and the percent of total funding by source is automatically calculated.

Funding Revenue Source	Amount	Percentage of Total Funding
Assembly Bill (AB) 602 State Aid	16,991,338	65.96%
AB 602 Property Taxes	1,063,226	4.13%
Federal IDEA Part B	5,048,566	19.60%
Federal IDEA Part C	39,419	0.15%
State Infant/Toddler	831,922	3.23%
State Mental Health	1,536,956	5.97%
Federal Mental Health	247,510	0.96%
Other Projected Revenue		0.00%
Total Projected Revenue:	25,758,937	100.00%

D-2. "Other Revenue" Source Identification

Identify all revenue identified in the "Other Revenue" category above, by revenue source, that is received by the SELPA specifically for the purpose of special education, including any property taxes allocated to the SELPA pursuant to EC Section 2572. EC Section 56205(b)(1)(B)

N/A

D-3. Attachment II: Distribution of Projected Special Education Revenue

Using the form template provided in **Attachment II**, complete a distribution of revenue to all LEAs participating in the SELPA by funding source.

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TABLE 2

Total Projected Budget Expenditures by Object Code (Items D-4 to D-6)

D-4. Total Projected Budget by Object Code

Using the fields below, identify the special education expenditures by object code. The total expenditures and the percent of total expenditures by object code is automatically calculated.

Object Code	Amount	Percentage of Total Expenditures
Object Code 1000—Certificated Salaries	20,208,336	30.30%
Object Code 2000—Classified Salaries	14,979,048	22.46%
Object Code 3000—Employee Benefits	20,824,109	31.22%
Object Code 4000—Supplies	767,092	1.15%
Object Code 5000—Services and Operations	7,977,295	11.96%
Object Code 6000—Capital Outlay	75,000	0.11%
Object Code 7000—Other Outgo and Financing	1,867,934	2.80%
Total Projected Expenditures:	66,698,814	100.00%

D-5. Attachment III: Projected Local Educational Agency Expenditures by Object Code

Using the templates provided in **Attachment** III, complete a distribution of projected expenditures by LEAs participating in the SELPA by object code.

D-6. Code 7000—Other Outgo and Financing

Include a description for the expenditures identified under object code 7000:

Transfers of Indirect Costs and Other Tuition, Excess Costs, and/or Deficit Payments to Districts and COEs.

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TABLE 3

Federal, State, and Local Revenue Summary (Items D-7 to D-8)

D-7. Federal Categorical, State Categorical, and Local Unrestricted Funding

Using the fields below, enter the projected funding by revenue jurisdiction. The "Total Revenue From All Sources" and the "Percentage of Total Funding fields are automatically calculated.

Revenue Source	Amount	Percentage of Total Funding
Projected State Special Education Revenue	19,360,216	29.03%
Projected Federal Revenue	5,335,495	8.00%
Local Contribution	42,003,103	62.97%
Total Revenue from all Sources:	66,698,814	100.00%

D-8. Attachment IV: Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

Using the CDE-approved template provided in **Attachment IV**, provide a complete distribution of revenues to all LEAs participating in the SELPA by federal and state funding source.

D-9. Special Education Local Plan Area Allocation Plan

a. Describe the SELPA's allocation plan, including the process or procedure for allocating special education apportionments, including funds allocated to the RLA/AU/responsible person pursuant to EC Section 56205(b)(1)(A).

Humboldt-Del Norte SELPA Allocation Plan

The governing boards of the member Local Educational Agencies (LEAs) in the SELPA have agreed that students with disabilities will be provided with free and appropriate special education services. The Policy Council has been designated the authority to verify the distribution of all federal and state special education funds in order for LEAs to carry out their responsibilities. Approval by all the LEA governing boards is required for the allocation plan to be implemented. The Administrative Unit (AU) shall be responsible for the distribution of the funds according to the approved Special Education Funding Allocation Plan.

For the purposes of funding allocations, the AU as a COE is considered a member district of the SELPA. It also has administrative involvement in the pass-through of special education revenues.

The section on AB 602 Local Funding Allocations below applies specifically to funds received by the SELPA and disbursed to member LEAs for state AB 602 apportionments and federal IDEA 611

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Local Assistance Entitlements. Due to the size and scope of services each member LEA provides, the SELPA may adjust the allocations as needed for purposes of meeting federal compliance standards.

AB 602 Local Funding Allocations

Off-the-Top Program Funding

The SELPA Allocation Plan utilizes off-the-top AB-602 state funding for:

- Low Incidence services for all member LEAs,
- · Low Incidence equipment,
- Juvenile Court programs, and
- SELPA Administration costs.

Augmented Funding

Consistent with the 2000-01 base year, 20.34% of SELPA AB602 funding is then allocated as augmentation funding to member LEAs having high cost students or classrooms, as outlined in the SELPA AB 602 Augmented Funding Policy. This percentage will remain constant until formally adjusted by the Policy Council, and changes will be implemented in the first subsequent year's funding formula.

ADA Allocation

20% of the remaining amount of AB 602 funding is distributed by ADA, based on the best of current, prior year or prior year LEA ADA.

Unduplicated and Speech-Only Allocations

The balance of the remaining funds is then divided by the prior year unduplicated count to establish an unmodified unduplicated rate. That rate is then multiplied by 80% to arrive at a rate for students who are identified as having speech services only on their IEP. The Speech-Only rate is allocated out to all LEAs based on their prior year count of speech-only unduplicated students.

The unmodified unduplicated rate is allocated to Del Norte based on their unduplicated count less their speech-only count. Humboldt county LEAs then have an additional Humboldt-Only Off-the Top for regional preschool programs as noted below, prior to the calculation of the Humboldt county unduplicated rate, which is based on the balance of funds after all previous deductions divided by Humboldt's unduplicated count less its speech-only count.

Humboldt County Regionalized Preschool Program

Consistent with 2008-09 base year, 3.12% of Humboldt County's unduplicated allocation will be set aside for regionalized preschool programs. This percentage will remain constant until formally adjusted by the Policy Council, and changes will be implemented in the first subsequent year's

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funding formula.

Out of Home Care Funding

A portion of Out of Home Care funding is allocated to Del Norte based on its percentage of current year SELPA funded ADA. A portion of the remaining funds is allocated to behavior services, equivalent to the average programmatic cost of a 1.0 FTE Behaviorist. The remainder is set-aside for ongoing RTC reimbursements and other mental health programs and services in Humboldt county at the discretion of Policy Council.

Low Incidence Specialized Equipment Funds

Low incidence specialized equipment funds are set aside, equivalent to the amount of Low Incidence AB 602 state funding in 2019-20. A Low Incidence Specialized Equipment Fund Committee is established by the SELPA which oversees the expenditure of these funds in accordance with plans adopted by the Policy Council and state law. They are used to provide SELPA-wide equipment to all member LEAs, but shall be operated within revenues available.

Allocation or Reallocation of Federal Infant Discretionary Funds and Federal Preschool Grant Funds The Policy Council has determined that federal infant discretionary services shall be provided by the two county offices of education. The allocation of funds for the infant program is provided for by IPSU allocation. The pupil count is the determination for the number of units that are allocated to the SELPA.

Unfunded Costs of Provision of Special Education Services

The Policy Council has determined that unfunded program costs shall be shared among participating agencies according to the following criteria:

- The Matrix of Allowable Costs for Special Education Programs identifies allowable costs that would be part of determining if any unfunded costs exist. The matrix specifies the allowable chargeable cost levels determined by formulas.
- All participating agencies agree to budget and expend funds in accordance with the Matrix under separate program account numbers allowing for appropriate account monitoring and cost identification to a specific program.

b. YES NO

If the allocation plan specifies that funds will be apportioned to the RLA/AU/AE, or to the SELPA administrator (for single LEA SELPAs), the administrator of the SELPA, upon receipt, distributes the funds in accordance with the method adopted pursuant to *EC* Section 56195.7(i). This allocation plan was approved according to the SELPA's local policymaking process and is consistent with SELPA's summarized policy statement identified in Local Plan Section B: Governance and Administration item B-4. If the response is "NO," then either Section D should be edited, or Section B must be amended according to the SELPA's adopted policy making process, and resubmitted to the COE and CDE for approval.

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TABLE 4

Special Education Local Plan Area Expenditures (Items D-10 to D-11)

D-10. Regionalized Operations Budget

Using the fields below, identify the total operating expenditures projected for the SELPA, exclusively. Expenditure line items are according SACS object codes. Include the projected amount budgeted for the SELPA's exclusive use. The "Percent of Total" expenses is automatically calculated. NOTE: Table 4 does not include district LEA, charter LEA, or COE LEA expenditures, there is no Attachment to be completed for Table 4.

Accounting Categories and Codes	Amount	Percentage of Total
Object Code 1000—Certificated Salaries	366,928	35.78%
Object Code 2000—Classified Salaries	194,126	18.93%
Object Code 3000—Employee Benefits	315,363	30.75%
Object Code 4000—Supplies	12,500	1.22%
Object Code 5000—Services and Operations	12,222	1.19%
Object Code 6000—Capital Outlay	50,000	4.88%
Object Code 7000—Other Outgo and Financing	74,344	7.25%
Total Projected Operating Expenditures:	1,025,483	100.00%

D-11. Object Code 7000 -- Other Outgo and Financing Description

Include a description of the expenditures identified under "Object Code 7000—Other Outgo and Financing" by SACS codes. See Local Plan Guidelines for examples of possible entries.

Object 7330-Indirect Costs

Section D: Annual Budget Plan
SELPA Humboldt-Del Norte SELPA Fiscal Year 2023–24
TABLE 5
Supplemental Aids and Services and Students with Low Incidence Disabilities (D-12 to D-15)
The standardized account code structure (SACS), goal 5760 is defined as "Special Education, Ages 5–22." Students with a low incidence (LI) disability are classified severely disabled. The LEA may elect to have locally defined goals to separate low-incidence disabilities from other severe disabilities to identify these costs locally.
D-12. Defined Goals for Students with LI Disabilities
Does the SELPA, including all LEAs participating in the SELPA, use locally defined goals to separate low-incidence disabilities from other severe disabilities? YES NO
If "No," describe how the SELPA identifies expenditures for low-incidence disabilities as required by EC Section 56205(b)(1)(D)?
Low Incidence expenditures are tracked in a locally defined resource within the SELPA.
D-13. Total Projected Expenditures for Supplemental Aids and Services in the Regular Classroom and for Students with LI Disabilities
Enter the projected expenditures budgeted for Supplemental Aids and Services (SAS) disabilities in the regular education classroom. 3,629,615

D-14. Total Projected Expenditures for Students with LI Disabilities

Enter the total projected expenditures budgeted for students with LI disabilities.

1,025,472

D-15. Attachment V: Projected Expenditures by LEA for SAS Provided to Students with Exceptional Needs in the Regular Classroom and Students with LI Disabilities

Using the current CDE-approved template provided for Attachment V, enter the SELPA's projected funding allocations to each LEA for the provision of SAS to students with exceptional needs placed in the regular classroom setting and for those who are identified with LI disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5.

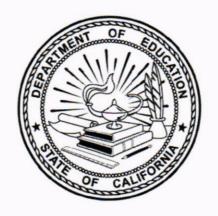
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LOCAL PLAN Attachments SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education
Special Education Division
2023–24 Local Plan Submission

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Attachment I—Local Educational Agency Listing

Participating Local Educational Agency Identification

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. The LEA names will automatically populate the remaining attachments. Pursuant to California Education Code (EC) sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c). SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory https://www.cde.ca.gov/SchoolDirectory/ for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

To Add or Delete Rows:

To add or delete table rows, select the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

LEA Membership Changes:

If an LEA was previously reported to the CDE in fiscal year 2021–22 or 2022–23 and there is a change in SELPA membership, DO NOT DELETE the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

SELPA County/District/School Codes

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Special Eduction Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	1	12	10124	0	ogel green gye	Humboldt County Office of Education	Katie	Cavanagh	707-445-7000	kcavanagh@hcoe. org	Previously Reported
Efek	2	12	62679	0		Arcata Elementary	Inga	Townsend	707-822-0351	itownsend@arcata sd.org	Previously Reported
	3	12	62687	0	COE TO MICE	Northern Humboldt Union High	Gayle	Conway	707-839-6470	gconway@nohum. k12.ca.us	Previously Reported
ea Wu	4	12	62695	0		Big Lagoon Union Elementary	Rosie	Slentz	707-677-3688	admin@biglagoon. org	Previously Reported
	5	12	62703	0		Blue Lake Union Elementary	DeAnn	Waldvogel	707-668-5674	dwaldvogel@bluel akeschool.org	Previously Reported
01/63	6	12	62729	0		Bridgeville Elementary	Don	Boyd	707-777-3311	dboyd@bridgeville school.org	Previously Reported
	7	12	62739	0		Cuddeback Union Elementary	Blaine	Sigler	707-768-3372	bsigler@cuddebac kschool.org	Previously Reported
	8	12	62745	0	11/2 12/19 H	Cutten Elementary	Rebecca	MacQuarrie	707-441-3900	bmacquarrie@cutt ensd.org	Previously Reported
	9	12	75515	0		Eureka City Schools	Lisa	Claussen	707-441-2414	claussenl@eureka cityschools.org	Previously Reported
	10	12	75374	0		Ferndale Unified	Beth	Anderson	707-786-5900	banderson@fernd alek12.org	Previously Reported
	11	12 62794		0		Fieldbrook Elementary	Justin	Wallace	707-839-3201	jwallace@nohum.k 12.ca.us	Previously Reported
	12	12	76802	0		Fortuna Elementary	Laurie	Clendenen	707-725-2293	lclendenen@fortun aesd.com	Previously Reported

Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Special Eduction Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	13	12	62810	0		Fortuna Union High	Dustin	Rossman	707-725-4461	drossman@fuhsdi strict.org	Previously Reported
	14	12	62828	0		Freshwater Elementary	Si	Talty	707-442-2969	stalty@freshwater sd.org	Previously Reported
	15	12	62836	0		Garfield Elementary	Michael	Quinlan	707-442-5471	mquinlan@garfield school.org	Previously Reported
	16	12	62851	0		Green Point Elementary	Wendy	Orlandi	707-668-5921	admin@greenpoint sd.org	Previously Reported
	17	12	62885	0		Hydesville Elementary	Kevin	Trone	707-768-3610	ktrone@hydesville school.org	Previously Reported
	18	12	62893	0		Jacoby Creek Elementary	Melanie	Nannizzi	707-822-4896	mnannizzi@jcsk8. org	Previously Reported
	19	12	62901	0		Klamath-Trinity Joint Unified	Erin	Moya	530-625-5600	emoya@ktjusd.org	Previously Reported
	20	12	62919	0		Kneeland Elementary	Greta	Tumey	707-442-5472	admin@kneelands d.org	Previously Reported
	21	12	62927	0		Loleta Union Elementary	Linda	Row	707-733-57005	lrow@loleta.org	Previously Reported
	22	12	62935	0		Maple Creek Elementary	Wendy	Orlandi	707-668-5596	worlandi@maplecr eekschool.org	Previously Reported
	23	12	75382	0		Mattole Unified	Karen	Ashmore	707-445-2660	kashmore@mattol evalley.org	Previously Reported
	24	12	62950	0		McKinleyville Union Elementary	Julie	Giannini- Previde	707-839-1549	jgiannini@mckusd. org	Previously Reported

25	12	62968	0	Orick Elementary	Amanda	Platt	707-488-2821	aplatt@orickschool .org	Previously Reported
26	12	62976	0	Pacific Union Elementary	Rene	McBride	707-822-4619	rmcbride@pacificu nionschool.org	Previously Reported
27	12	62984	0	Peninsula Union	Raven	Coit	707-443-2731	rcoit@peninsula.or g	Previously Reported
28	12	63008	0	Rio Dell	Angela	Johnson	707-764-5694	ajohnson@riodells chools.net	Previously Reported
29	12	63024	0	Scotia Union Elementary	Amy	Gossien	707-764-2212	agossien@scotias chool.org	Previously Reported
30	12	63032	0	South Bay Union Elementary	Teri	Waterhous e	707-267-9174	twaterhouse@sout hbayusd.org	Previously Reported
31	12	63040	0	Southern Humboldt Joint Unified	Sarah	Wilson	707-943-1789	sarahwilson@sohu musd.com	Previously Reported
32	12	63057	0	Trinidad Union Elementary	Alyse	Nichols	707-677-3631	anichols@trinidad usd.net	Previously Reported
33	12	75515	1230150	Pacific View Charter 2.0	James	Malloy	707-269-9490	jmalloy@pacificvie wcharter.com	Previously Reported
34	12	10124	137364	Northern United - Humboldt Charter	Shari	Lovett	707-445-2600	slovett@nucharter s.org	Previously Reported
35	8	10082	0	Del Norte County Office of Education	Tom	Kissinger	707-464-0725	tkissinger@delnort e.k12.ca.us	Previously Reporte
36	8	61820	0	Del Norte County Unified	Tom	Kissinger	707-464-0725	tkissinger@delnort e.k12.ca.us	Previously Reporte

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Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. EC Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

- 1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
- 2. Administrative costs of the plan. (These costs are tracked in the function field.)
- 3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
- 4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
- 5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
- 6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California EC, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
- 7. Use of property taxes allocated to the SELPA pursuant to EC Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

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Attachment II—Projected Special Education Revenue by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
1	Humboldt County Office of Education	3,657,877	1,063,226	29,564	796,321	681,046	32,743	5,273	0	6,266,050
2	Arcata Elementary	694,320	0	0	201,083	0	79,128	12,746	0	987,277
3	Northern Humboldt Union High	1,288,302	0	0	375,742	0	123,069	19,819	o	1,806,932
4	Big Lagoon Union Elementary	4,834	0	0	1,149	0	1,520	245	u pera) O	7,748
5	Blue Lake Union Elementary	185,524	0	0	49,409	0	11,969	1,927	0	248,829
6	Bridgeville Elementary	20,881	0	0	8,043	0	2,818	454	0	32,196
7	Cuddeback Union Elementary	60,350	0	0	20,683	0	10,206	1,644	0	92,883
8	Cutten Elementary	286,246	0	0	88,477	0	43,972	7,081	0	425,776

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
9	Eureka City Schools	2,052,529	0	0	706,318	0	246,930	39,765	0	3,045,542
10	Ferndale Unified	255,306	o	0	94,223	О	31,283	5,038	0	385,850
11	Fieldbrook Elementary	55,535	0	0	13,789	0	8,446	1,360	0	79,130
12	Fortuna Elementary	883,362	0	0	322,885	0	92,137	14,837	0	1,313,221
13	Fortuna Union High	611,309	0	0	202,234	0	76,566	12,330	0	902,439
14	Freshwater Elementary	148,726	0	0	31,025	0	24,008	3,866	0	207,625
15	Garfield Elementary	45,305	0	0	12,640	0	4,648	748	0	63,341
16	Green Point Elementary	4,243	0	0	1,149	0	902	145	0	6,439
17	Hydesville Elementary	85,095	0	0	31,025	0	14,825	2,387	0	133,332
18	Jacoby Creek Elementary	256,857	0	0	72,391	0	32,006	5,154	0	366,408

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
19	Klamath-Trinity Joint Unified	584,353	0	0	212,576	0	65,738	10,586	0	873,253
20	Kneeland Elementary	11,130	o	О	3,447	0	2,284	368	0	17,229
21	Loleta Union Elementary	104,885	0	0	37,919	0	7,209	1,161	0	151,174
22	Maple Creek Elementary	1,458	0	0	0	0	687	111	0	2,256
23	Mattole Unified	27,223	0	О	11,491	0	3,533	569	0	42,816
24	McKinleyville Union Elementary	669,470	o	o	195,340	0	74,349	11,973	0	951,132
25	Orick Elementary	13,489	0	0	5,745	0	1,194	192	0	20,620
26	Pacific Union Elementary	314,336	o	0	86,179	0	41,891	6,746	0	449,152
27	Peninsula Union	40,469	0	0	16,087	0	4,471	720	0	61,747
28	Rio Dell	163,964	0	0	51,708	0	21,734	3,500	0	240,906

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
29	Scotia Union Elementary	117,832	0	0	31,025	0	11,851	1,908	0	162,616
30	South Bay Union Elementary	514,256	0	0	168,911	0	65,521	10,551	О	759,239
31	Southern Humboldt Joint Unified	431,455	0	0	109,160		51,514	8,296	0	600,425
32	Trinidad Union Elementary	127,878	0	0	31,025	0	13,571	2,185	О	174,659
33	Pacific View Charter 2.0	75,810	0	0	25,279	0	13,557	2,183	0	116,829
34	Northern United - Humboldt Charter	145,748	0	0	42,515	0	26,786	4,314	0	219,363
35	Del Norte County Office of Education	0	0	0	0	0	0	0	0	0
36	Del Norte County Unified	3,050,981	0	9,855	991,573	150,876	293,890	47,328	0	4,544,503
	Totals:	16,991,338	1,063,226	39,419	5,048,566	831,922	1,536,956	247,510	0	25,758,937

Fiscal Year: 2023-24

Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2 . NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D. Table 2.

	LEA Official Name	1000	2000	3000	4000	5000	6000	7000	
List	(District, Charter, COE, JPA, and SELPA)	Certificated Salaries	Classified Salaries	Employee Benefits	Supplies	Services and Operations	Capital Outlay	Other Outgo and Financing	Subtotal
1	Humboldt County Office of Education	4,756,118	4,925,896	7,452,892	328,955	1,751,546	75,000	1,457,231	20,747,638
2	Arcata Elementary	636,268	357,154	463,055	5,554	411,026	0	83,350	1,956,407
3	Northern Humboldt Union High	1,824,243	1,034,978	1,389,041	89,761	493,813	0	150,457	4,982,293
4	Big Lagoon Union Elementary	24,137	11,139	9,938	401	8,082	0	0	53,697
5	Blue Lake Union Elementary	132,534	152,982	92,139	25,632	80,110	0	12,218	495,615
6	Bridgeville Elementary	10,008	22,601	11,928	0	46,344	0	0	90,881
7	Cuddeback Union Elementary	37,021	41,515	32,601	257	5,533	0	0	116,927
8	Cutten Elementary	386,952	108,163	238,323	5,133	112,715	0	0	851,286
9	Eureka City Schools	2,515,194	1,635,376	2,443,996	30,731	1,622,805	0	18,732	8,266,834

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
10	Ferndale Unified	212,274	196,099	195,563	7,146	190,867	0	0	801,949
11	Fieldbrook Elementary	48,933	3,000	37,013	8,550	17,476	0	0	114,972
12	Fortuna Elementary	1,006,801	578,365	820,383	10,103	353,209	0	8,400	2,777,261
13	Fortuna Union High	556,279	122,592	403,143	3,545	2,355	0	9,020	1,096,934
14	Freshwater Elementary	136,863	71,638	122,979	37,464	35,026	0	15,544	419,514
15	Garfield Elementary	37,599	26,687	18,577	720	26,713	0	1,574	111,870
16	Green Point Elementary	3,050	0	713	276	23,241	0	0	27,280
17	Hydesville Elementary	49,393	6,204	32,231	1,195	111,744	0	0	200,767
18	Jacoby Creek Elementary	73,695	237,927	106,838	5,754	85,394	0	7,464	517,072
19	Klamath-Trinity Joint Unified	895,282	593,100	1,065,766	5,002	368,402	0	73,342	3,000,894
20	Kneeland Elementary	10,601	5,132	9,154	3,276	2,824	0	0	30,987

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
21	Loleta Union Elementary	100,407	73,009	93,593	0	69,658	0	0	336,667
22	Maple Creek Elementary	12,064	0	1,862	824	6,736	0	0	21,486
23	Mattole Unified	63,429	24,447	14,700	0	11,443	0	О	114,019
24	McKinleyville Union Elementary	877,038	579,752	710,868	3,600	254,805	0	0	2,426,063
25	Orick Elementary	15,254	0	4,054	500	13,913	0	0	33,721
26	Pacific Union Elementary	426,374	202,532	312,011	0	84,398	0	0	1,025,315
27	Peninsula Union	21,718	14,706	26,703	593	16,809	0	0	80,529
28	Rio Dell	60,943	65,133	70,851	0	165,439	0	684	363,050
29	Scotia Union Elementary	100,628	70,092	78,464	900	12,000	0	4,000	266,084
30	South Bay Union Elementary	773,557	169,181	529,790	14,030	181,782	0	16,018	1,684,358
31	Southern Humboldt Joint Unified	322,912	530,862	628,130	7,778	369,837	0	0	1,859,519

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
32	Trinidad Union Elementary	53,566	35,243	40,554	7,811	83,727	0	0	220,901
33	Pacific View Charter 2.0	88,886	0	50,948	0	54,218	0	0	194,052
34	Northern United - Humboldt Charter	346,140	44,958	220,996	9,188	88,934	0	0	710,216
35	Del Norte County Office of Education	0	0	0	0	0	0	0	0
36	Del Norte County Unified	3,592,175	3,038,585	3,094,312	152,413	814,371	0	9,900	10,701,756
	Totals:	20,208,336	14,979,048	20,824,109	767,092	7,977,295	75,000	1,867,934	66,698,814

Fiscal Year: 2023-24

Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: For fiscal year 2021-22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
1	Humboldt County Office of Education	831,158	15.58%	4,371,666	22.58%	15,544,814	5,202,824
2	Arcata Elementary	213,829	4.01%	773,448	4.00%	969,130	987,277
3	Northern Humboldt Union High	395,561	7.41%	1,411,371	7.29%	3,175,361	1,806,932
4	Big Lagoon Union Elementary	1,394	0.03%	6,354	0.03%	45,949	7,748
5	Blue Lake Union Elementary	51,336	0.96%	197,493	1.02%	246,786	248,829
6	Bridgeville Elementary	8,497	0.16%	23,699	0.12%	58,685	32,196
7	Cuddeback Union Elementary	22,327	0.42%	70,556	0.36%	24,044	92,883
8	Cutten Elementary	95,558	1.79%	330,218	1.71%	425,510	425,776
9	Eureka City Schools	746,083	13.98%	2,299,459	11.88%	5,221,292	3,045,542

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
10	Ferndale Unified	99,261	1.86%	286,589	1.48%	416,099	385,850
11	Fieldbrook Elementary	15,149	0.28%	63,981	0.33%	35,842	79,130
12	Fortuna Elementary	337,722	6.33%	975,499	5.04%	1,464,040	1,313,221
13	Fortuna Union High	214,564	4.02%	687,875	3.55%	194,495	902,439
14	Freshwater Elementary	34,891	0.65%	172,734	0.89%	211,889	207,625
15	Garfield Elementary	13,388	0.25%	49,953	0.26%	48,529	63,341
16	Green Point Elementary	1,294	0.02%	5,145	0.03%	20,841	6,439
17	Hydesville Elementary	33,412	0.63%	99,920	0.52%	67,435	133,332
18	Jacoby Creek Elementary	77,545	1.45%	288,863	1.49%	150,664	366,408
19	Klamath-Trinity Joint Unified	223,162	4.18%	650,091	3.36%	2,127,641	873,253
20	Kneeland Elementary	3,815	0.07%	13,414	0.07%	13,758	17,229

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
21	Loleta Union Elementary	39,080	0.73%	112,094	0.58%	185,493	151,174
22	Maple Creek Elementary	111	0.00%	2,145	0.01%	19,230	2,256
23	Mattole Unified	12,060	0.23%	30,756	0.16%	71,203	42,816
24	McKinleyville Union Elementary	207,313	3.89%	743,819	3.84%	1,474,931	951,132
25	Orick Elementary	5,937	0.11%	14,683	0.08%	13,101	20,620
26	Pacific Union Elementary	92,925	1.74%	356,227	1.84%	576,163	449,152
27	Peninsula Union	16,807	0.32%	44,940	0.23%	18,782	61,747
28	Rio Dell	55,208	1.03%	185,698	0.96%	122,144	240,906
29	Scotia Union Elementary	32,933	0.62%	129,683	0.67%	103,468	162,616
30	South Bay Union Elementary	179,462	3.36%	579,777	2.99%	925,119	759,239
31	Southern Humboldt Joint Unified	117,456	2.20%	482,969	2.49%	1,259,094	600,425

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
32	Trinidad Union Elementary	33,210	0.62%	141,449	0.73%	46,242	174,659
33	Pacific View Charter 2.0	27,462	0.51%	89,367	0.46%	77,223	116,829
34	Northern United - Humboldt Charter	46,829	0.88%	172,534	0.89%	490,853	219,363
35	Del Norte County Office of Education	0	0.00%	0	0.00%	0	0
36	Del Norte County Unified	1,048,756	19.66%	3,495,747	18.06%	6,157,253	4,544,503
	Totals:	5,335,495	100.00%	19,360,216	100.00%	42,003,103	24,695,711

Fiscal Year: 2023-24

Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
1	Humboldt County Office of Education	0	1,025,472
2	Arcata Elementary	8,191	0
3	Northern Humboldt Union High	0	0
4	Big Lagoon Union Elementary	0	0
5	Blue Lake Union Elementary	89,250	0
6	Bridgeville Elementary	0	0
7	Cuddeback Union Elementary	0	0
8	Cutten Elementary	63,107	0
9	Eureka City Schools	1,596,310	0

Total Projected Expenditures LEA Official Name by LEA (District, Charter, COE, **Total Projected Expenditures** SAS in the Regular Classroom by LEA for LI List JPA, and SELPA) 10 Ferndale Unified 0 0 Fieldbrook Elementary 11 0 0 12 Fortuna Elementary 62,126 0 Fortuna Union High 195,177 0 Freshwater Elementary 0 0 15 **Garfield Elementary** 0 0 Green Point Elementary 0 0 17 Hydesville Elementary 0 0 Jacoby Creek Elementary 18 191,124 0 Klamath-Trinity Joint Unified 480,710 0 **Kneeland Elementary** 0 0

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
21	Loleta Union Elementary	0	0
22	Maple Creek Elementary	0	0
23	Mattole Unified	0	0
24	McKinleyville Union Elementary	400,413	0
25	Orick Elementary	0	0
26	Pacific Union Elementary	140,384	0
27	Peninsula Union	0	0
28	Rio Dell	43,676	0
29	Scotia Union Elementary	0	0
30	South Bay Union Elementary	242,460	0
31	Southern Humboldt Joint Unified	0	0

Attachment V

SELPA: Humboldt-Del Norte SELPA

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
32	Trinidad Union Elementary	48,496	0
33	Pacific View Charter 2.0	0	0
34	Northern United - Humboldt Charter	68,191	0
35	Del Norte County Office of Education	0	0
36	Del Norte County Unified	0	0
	Totals:	3,629,615	1,025,472

Fiscal Year:

2023-24

Fiscal Year: 2023-24

Attachment VII—Special Education Local Plan Area Membership Transfers and Mergers (to and from the SELPA)

Educational programs and services already in operation may not be transferred to another LEA unless all provisions of EC Section 56207 have been met by the SELPA as demonstrated by the completion and submission of Attachment VII. The effective date of the transfer must not be prior to the July 1 of the second fiscal year after the date the sending or receiving SELPA informed the other agency and the governing body of multiple LEA SELPAs or the responsible individual of single LEA SELPAs notified the other agency, unless both the sending and receiving SELPA unanimously agree the transfer date will take effect on the July 1 of the first fiscal year following the notification date.

LEA Name	Add or Delete Row	LEA Status	Impacted SELPA Name	Impacted District, Charter, or School Name	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
N/A		Delete This Row	INTERNATIONAL SERVICES CONTROLS STREET,	SHICKARINA TAREGURANI					

DO ROT DISTRIBUTE

Attachment VI—Specialized Academic Instruction (SAI)/Specially Designed Instruction (SDI) and Related Services

Enter all special education Services provided by the SELPA's LEA membership and location (site) where they are provided. If code 900 is selected, the specific special education service must be defined in Local Plan Section E: Annual Service Plan, Licensing, certification, and provider qualifications for each identified service must be in accordance with law (see the Local Plan Guidance Document for more information). Attachment VI must be included with each Local Plan Section E: Annual Service Plan submission to the California Department of Education (CDE).

DATE: 3/16/2023

FISCAL YEAR:

2023-24

SELPA NAME: Humboldt-Del Norte

Education (CDE).			- 50	For each	LEA school	/site name	e identified	in "Column	A," pla	ce an "x" in	the corre	esponding	instruc	tional and	d/or rela	ıt																
CDE Official .ocal Educational Agency Name	School or Site Name	County/District/ School Code (A-DKA-NKA)	Charter Number (if applicable (coor)	330 21	0 220 230	240 25	50 260 2	270 340	350 41	5 425 43	35 436	445 450	460	510 515	5 520	525 53	10 535	540 548	5 610	710 71	5 720	725 730	735	740 745	750 7	55 760	820 8	30 840	850 8	:55 860	865 87	0 890
Ider Grove Charter	Alder Grove Charter	01112030111203		Y					Y	Y		Y		YY	Y				Y								YY	Y				
rcata Elementary	Arcata Christian School	1262950arcatac		Y																												
rcata Elementary	Arcata Elementary	12626796007678		Y				Y	YY			Y		YY	Y																	
cata Elementary	Far West Christian Academy	1262679Farwest		Y																												
cata Elementary	Private Preschool	1275515Private							Y																							
cata Elementary	Sunny Brae Middle	12626796007660	100 -200 -200 -200 -200	Y				Y	Y			Y		YY	Y																	
g Lagoon Union Elementary	Big Lagoon Elementary	12626956007686		Y					Y																							
ue Lake Union Elementary	Blue Lake Elementary	12627036007694		Y				Y	Y			Y		YY	Y																	
ridgeville Elementary	Bridgeville Elementary	12627296007710		Y				Y	Y			Y								Y												
oastal Grove Charter	Coastal Grove Charter School	61205626120562		Y				Y	YY	Y		Y		Y			Y															
pastal Grove Charter	Lafayette Elementary	12755156007793							Y																							
uddeback Union Elementary	Cuddeback Elementary	12627376007728		Y					Y																							
utten Elementary	Cutten Elementary	12627456007736		Y				Y	Y			Y		YY	Y																	
utten Elementary	Ridgewood Elementary	12627456007744		Y				Y	Y		200	Y																				
el Norte County Office of Education	Castle Rock	08100820830059		Y					Y			Y		YY	Y												YY	· Y				
el Norte County Office of Education	Del Norte Community	08100820830042		Y										YY	Y												Y	Y				
el Norte County Office of Education	DNUSD NPS School	08618200000002		Y																												
el Norte County Unified	Bess Maxwell Elementary	08618206005375		Y				Y	Y			Y		YY			Y					YY										
el Norte County Unified	Bess Maxwell State PreSchool	08618200861820							Y																							
el Norte County Unified	Castle Rock	08100820830059		Y	1000	1000						1000		YY	Y													Y				
el Norte County Unified	Crescent Elk Middle	08618206005383		Y				Y	Y			Y		YY	Y		Y															
el Norte County Unified	Del Norte High	08618200833004		Y				Y	Y			Y	Y	YY	Y		Y										YY	Y	YY			Y
el Norte County Unified	DN Head Start	08618200861820							Y																							
el Norte County Unified	DN Infant Program	08618200861820		1 10000 100		Y						019000 01900							Y	0324100												
el Norte County Unified	DNUSD NonADA SPED Preschool	08618200861820		Y					Y			Y	Y																			
el Norte County Unified	DNUSD NPS School	08618200000002		Y					Y			STEEL STATE				W-180123 E-1523	Y			H-12512 D-11						1210 1221000						
el Norte County Unified	Headstart Programs	1275515Headsta							Y																							
Del Norte County Unified	Joe Hamilton Elementary	08618206005391	in Senatemen	Y	DE SECURIO			Y	Y			Y	Y	YY	Y					1000												
Del Norte County Unified	Joe Hamilton State PreSchool	08618200861820							Y																							

CDE Official Local Educational Agency Name		County/District/ School Code	Charte Numbe (if applica	ble) 330	10 220	230 240	250 2	280 270	340 3	50 415	425 43	35 436	415 4	50 46	0 510	615 52	20 525	530 53	5 540	545 61	0 710	715 72	725	730 73	5 740	745 75	0 755 7	760 B20	630 6	40 850	855 86	0 865	870 8	0 900
	School or Site Name	(12.2.27.2.27.27.27.2)	(XXXX)			1000000	TT		TT				П			T											TT						T	
Del Norte County Unified	Margaret Keating Elementary	08618206005417		Y						Y .		,	Y	J	Y			V																
Del Norte County Unified	Mary Peacock Elementary	08618206113013		Y	11.20 120.00				Y	Y	BH SHIP SHIP	Y	Y	Y	as sunan		AND LEIPING			CONTRACTOR OF THE PARTY OF THE														
Del Norte County Unified	Mary Peacock SDC PreSchool	08618200861820		Y						Y			Y	N Y																				
Del Norte County Unified	Mary Peacock State Preschool	08618200861820		3700	ESTA PORTO	BILLIAN HOLD				Y		neu man					200 10100			CHANGE			101101	1000	No. of London	1000000				NOTE OF THE PERSON				1000
Del Norte County Unified	Mountain Elementary	08618206005425		Y					Y	Y			Y		Y	Y		Y																
Del Norte County Unified	Pine Grove Elementary	08618206005433	建设型间间	Y					Y	Y	N SHE ING TO	100	Y	Y	1011 (1990)		and the second	Y	1000			3000		10000	101103223						Santa San	218 217 318		100 25105
Del Norte County Unified	Pine Grove State PreSchool	08618200861820		100000						Y																								
Del Norte County Unified	Preschooler no school	1275515Noschoo				20				Y												0.000							29 (20) (2)	800 000	9 101 5 101	is appro-	2000 400	all sans
Del Norte County Unified	Redwood Elementary	08618206005441		Y					Y	Y	00000		Y	Y	Y	YY		Y																
Del Norte County Unified	Smith River Elementary	08618206005458		Y					Y	Y			Y	Y	Y	YY		Y																
Del Norte County Unified	Smith River State PreSchool	08618200861820	NE CONTROL OF THE		OUTES DETAILS	ERMIN ONE		83 83 8 10 10	SIN BUSINESS	Y	N STATE OF THE STA				200 0 7500				218 (0,191.0)	PASSES DE	001 0101510	SARAN ES		Call of Al	ASSESSMENT									
Del Norte County Unified	Sunset High (Continuation)	08618200836205		Y											Y	Y				March 1				SE 4 E				Y	,					
Del Norte County Unified	Uncharted Shores Academy	08618200137729		Y	INTERNATION OF THE PERSON	DISTANCE OF STREET		-		Y		erator salat	,	Y		Y	PRINCE POLICE	100000000000000000000000000000000000000	100 CONTACT	101101	TOTAL STREET		N. Church	BUILD BY		100000	10 18/100	083 10					2002	371 1231
Eureka City Unified	Alice Birney Elementary	12755156007751		Y						Y			,																	H				
Eureka City Unified	Catherine L. Zane Middle	12755156057376		Y						Y					Y	YY							Y		III BESIELE			Call Street		200 60		-		
Eureka City Unified	Eureka Community	12101240106161		Y																														
Eureka City Unified	Eureka Senior High	12755151232206		Y					Y	Y	Y			,	Y	YY	,			Y	Y		Y	Y				Y	Υ .	r				
Eureka City Unified	Grant Elementary	12755156007777		Y					Y	Y			,	r	Y	Y													43.6					
Eureka City Unified	Headstart Programs	1275515Headsta								Y																								
Eureka City Unified	Lafayette Elementary	12755156007793		Y					Y	Y				Y	Y	Y	,																	
Eureka City Unified	Preschooler no school	1275515Noschoo								Y																								
Eureka City Unified	St. Bernard's Catholic School	12755156933881		Y						Y											Y													
Eureka City Unified	Washington Elementary	12755156007827		Y						Y				Y	Y	\ \r					Y	Y												
Eureka City Unified	Winship Middle School	12755150127407		Y					Y	Y	Y		,	Y .	Y	Y	,				Y													
Eureka City Unified	Winzler Children's Center	1275515Winzler		Y					,	/ Y				T																				
Eureka City Unified	Zoe Barnum High	12755151232057		·					Y	Y					Y		,											Y		Y				
	Femdale Elementary	12753746007843							Y	Y				v	Y	Y																		
Femdale Unified		12753741232909		· ·											Y	Y	,											Y		Y			,	
Femdale Unified	Femdale High			v						V																								
Fieldbrook Elementary	Fieldbrook Elementary	12627946007850		Y					V	Ţ					J		,						v	, I										
Fortuna Elementary	Fortuna Middle	12768026007868		Y	213	CHICA HS		100000	1	Y					7																			
Fortuna Elementary	Headstart Programs	1275515Headsta								Y							A H																	
Fortuna Elementary	Innate Wisdom Lifeschool	1276802InnWisd		Y	Hole (See		in File			Y							ACID GO	La Cardina di		33100	MARIE DIVIS											100		
Fortuna Elementary	Linell K. Walker Elementary	1276802600787a		Y			0 840	1000	Y	YY		Y		Y	Y		Y	Y																
Fortuna Elementary	Live Oak Vocational Education	1276802LiveOak		Y																			100						lit little					

CDE Official Local Educational Agency Name	School or Site Name	County/District/ School Code (YA-XAYAY-AYAAYAY)	Charter Number (if applicable (YAYA)	330	210 220	230 24	0 250	260 27	0 340 :	350 41	5 425	435 436	8 445	150 46	60 510	515 5	520 525	530 5	535 540	545	610 71	0 715	720 7	725 730	735	740 74	5 750	755 76	0 620	630 64	0 850	855 86	0 865	870 80	0 900
Fortuna Elementary	New Life Christian School	12628026998231	(****/	Y					Y	Y			TT	T		П			T		N. P. Carlotte				П										
Fortuna Elementary	Norman G. Ambrosini Elementary	12768026008130		Y					Y	Y			,	,	Y	,	,				v	Y													
Fortuna Elementary	Preschooler no school	1275515Noschoo								Y												Ť													
Fortuna Elementary	Prime Montessori	1276802Prime Mo								Y																	Ball								
Fortuna Elementary	Private Preschool	1275515Private								Y																									
Fortuna Elementary	Toddy Thomas Elementary	12768026005148		Y					Y	Y					Y	YY	,							/ Y											
Fortuna Union High	Academy of the Redwoods	12628100108688		Y						Y											Y								Y	Y				Y	
Fortuna Union High	East High (Continuation)	12628101233352		Y											Y	Y													Y	Y				Y	
Fortuna Union High	Fortuna Union High	12628101233402		Y					Y	Y					Y	Y			,				,	Y					Y	Y				Y	
Freshwater School District	Freshwater Charter Middle	12628286116289		Y						Y			,	,																					
Freshwater School District	Freshwater Elementary	12628286007884		Y					Y	YY			,	,	Y	Y	,				Y														
Fuente Nueva Charter	Fuente Nueva Charter	01099750109975		Y						Y						Y																			
Garfield Elementary	Garfield Elementary	12628366007892		Y					Y	Y			,	,																					
Green Point Elementary	Green Point Elementary	12628516007918		Y		100																													
Humboldt County Office of Education	Eel River Community	12101240106153		Y						Y					Y	Y													Y	Y				Y	
Humboldt County Office of Education	Eureka Community	12101240106161		Y					Y						Y	Y													Y	YY					
Humboldt County Office of Education	Glen Paul	12101246077192		Y					Y	Y			,	,									Y	, Y											
Humboldt County Office of Education	HCOE Infant Program	1210124INFANTS		Y																	Y														
Humboldt County Office of Education	HCOE Itinerant Preschool	1210124ITINPRE		Y						Y			,	,							Y	Y													
Humboldt County Office of Education	HCOE Off-Site SDC Program	12101241210124		Y						Y		Y																							
Humboldt County Office of Education	HCOE Redwood Leamers Preschool	12101240000002		Y						Y																									
Humboldt County Office of Education	Humboldt County Office of Education Ju	ver 12101240106203		Y											Y	YY													Y	Y				Y	
Humboldt County Office of Education	Southern Humboldt Community	12101240106179		Y											Y	Y Y													Y	Y					
Hydesville Elementary	Hydesville Elementary	12628856007942		Y						Y			,			Y																			
Jacoby Creek Elementary	Integral Science Academy	1262893IntScie								Y																									
Jacoby Creek Elementary	Jacoby Creek	12628936007959		Y					Y	Y			Y		Y	Y		194.			Y														
Jacoby Creek Elementary	Mistwood Center for Education	12628936921019		Y						Y																									
Klamath-Trinity Joint Unified	Captain John Continuation High	12629011230028	100	Y																Ĭ.									Y	YY					
Klamath-Trinity Joint Unified	Headstart Programs	1275515Headsta								Y																									
Klamath-Trinity Joint Unified	Hoopa Valley Elementary	12629016007967		Y					Y	Y			Y		Y	Y		Y																	
Klamath-Trinity Joint Unified	Hoopa Valley High	12629011234004		Y					Y	Y			Y		Υ	YY													Y	YY		Y			
Klamath-Trinity Joint Unified	Jack Norton Elementary	12629016007983		Y						Y																									
Klamath-Trinity Joint Unified	Orleans Elementary	12629016007975		Y	1000				Y	Y													Y	Y											
Klamath-Trinity Joint Unified	Preschooler no school	1275515Noschoo	134.4							Y																									

NAME OF STREET		County/District/ School Code	Charter Number	220 240	220 230	240	250 28A	270 34	in 350 .	115 42	5 435 4	138 445	5 450 4	60 510	515 :	520 52	5 530 5	35 540	545 E	610 710	715 7	20 725	730 7	735 740	745	50 755	5 760 E	20 630	£40 \$	50 855	860 86	5 870	890 900
CDE Official Local Educational Agency Name	School or Site Name	Code (xx-xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Number (if applicable (XXX)) 350 11	, 220			1.7					+ +		1		1 1												T			+	
Klamath-Trinity Joint Unified	Trinity Valley Elementary	12629016007991		Y				Y				-		1000 0000		and the						150 366						1000					038000
Klamath-Trinity Joint Unified	Weitchpec Elementary	12629016008007		Y									Y	Y		Y																	
Klamath-Trinity Joint Unified	ZZClosed-Home School	12629011234567								4										, CO. 100				100000		ACC.		1000		AND DESCRIPTION OF THE PERSON			1000001
Kneeland Elementary	Kneeland Elementary	12629196008015		Y						Y																							
Laurel Tree Charter	Laurel Tree Charter	01242630124263		Υ				Y		Y		(S)(A)() (73()	Y	Y	Y	Y	,			Y							,	r	Y				The same and
Loleta Union Elementary	Loleta Elementary	12629276008023		Y				Y	Y	Y			Y	Y		Y	,	,															
Maple Creek Elementary	Maple Creek Elementary	12629356008031		Y						Y						10000	all all series			301050 0000		10010 03210		6000 CO 15	TO SERVICE	gove my	23 1131123			A SHITE CHILD	in the last		100000000000000000000000000000000000000
Mattole Unified	Honeydew Elementary	12753826107874								Y															999							1 44	
Mattole Unified	Mattole Elementary	12753826008049		Y						Y												1011		160210 000		18033 161		CULTS SHE		2020 1000	2000000	(2) (2) (3)	
Mattole Unified	Mattole Triple Junction High	12753821230085		Y																													
McKinleyville Union School District	Dow's Prairie Elementary	12629506008056		Y				Y		Y			Y	Y		Y	,	Y				Y		TANDA BENE									S SUPPLY SE
McKinleyville Union School District	McKinleyville Middle School	12629506008064		Y				Y		Y			Y	Y		Y																	
McKinleyville Union School District	Morris Elementary	12629506008072		Y				Y		Y			Υ ,	YY	Y	Y	Y		17710000	Y	Y			10000			198 184100					12 12 12 13 12 1	Manager State
McKinleyville Union School District	Preschooler no school	1275515Noschoo		Y						Y																							
McKinleyville Union School District	Private Preschool	1275515Private								Y										10 TO 10 TO 1				INIUN LIN	MI SCHOOL	X1000 010	100 100 100	D204 8 250	1000000	1000 1000	100000		400000000
Northcoast Preparatory and Performing Ar	ts Northcoast Preparatory and Performing Ar	rts 01341630134163		Y						Y																			Y				
Northern Humboldt Union High	Arcata High	12626871230705		Y				Y		YY			Y	Y	Y	Y	750		and the same			-						YY	Y	000000000000000000000000000000000000000		200	Y
Northern Humboldt Union High	Mad River High School (Continuation)	12626871230051		Y										Y	Y	Y			Y									YY	Y				
Northern Humboldt Union High	McKinleyville High	12626871235209		Y						Y Y			Y	Y	Y	Υ		Y	Y			100000 (0000			DO DOOR	Name of Street		YY	Y	445114	and the second	SIN CHAIR	
Northern Humboldt Union High	Pacific Coast High (Continuation)	12626871230044		Y																								YY	Y				
Northern Humboldt Union High	Six Rivers Charter High	12626870107110		Y					,	Y				Y		Y						2000	11 11 11 11		CONTRACTOR OF THE PARTY OF THE	Accepted Principles	2000	YY	Υ	and the same		IN MARKE	
Northern United Humboldt Charter	Northern United Humboldt Charter School	01373640137364		Y				,		Y			Y	Y	Y	Y			Y									Y	Y				Y
Orick Elementary	Orick Elementary	12629686008080		Y					Y	Y														TANK DE CALL		0.4107		101111111111111111111111111111111111111				100	
Pacific Union Elementary (Humboldt Co)	Pacific Union Elementary	12629766008098		Y			Y	,	, Y	Y			Y	Y	Y	Y			Y	Y			Y										
Pacific View Charter 2.0	Pacific View Charter 2.0	12301501230150		Y				,	,	Y			Y	Y		Y									SALE SADARS	LONG DE	100	YY	Υ	Sec. 15 15115	Y	AND STATE	Y
Peninsula Union	Peninsula Union Elementary	12629846008106		Y						Y				Y	Y																		
Redwood Coast Montessori	Redwood Coast Montessori	01376530137653		Y				,	,	Y				Y	Y	Y			ATTE PERSON	COLONIA DON					100 (100)		1410 1010 101						
Redwood Preparatory Charter	Redwood Preparatory Charter School	01241640124164		Y				,	,	Y	121																						
Rio Dell Elementary	Cutten Elementary	12627456007736		Y						Y							100						(100)10	The state of the s	THE REAL PROPERTY.		3110 (1833)	Harris La Contraction	SAME TRANSPORT			COATE DELIC	
Rio Dell Elementary	Eagle Prairie Elementary	12630086008114		Y					/ Y	Y			Y																	at it			1 6 1 1
Rio Dell Elementary	Monument Middle	12630086008122		Y				,	,	Y																		de la constantina de				2011 17.41	
Rio Dell Elementary	Preschooler no school	1275515Noschoo								Y																							
Rio Dell Elementary	Private Preschool	1275515Private								Y																							
Scotia Union Elementary	Stanwood A. Murphy Elementary	12630246008155		Y					YY	Y			Y	Y		Y																	

CDE Official Local Educational Agency Name	School or Site Name	County/District/ School Code (XA-XXXX-XXXXXX)	Charter Number (if applicat (XXX)	ble) 33	0 210	220 2	30 24	0 250	260 2	270 346	0 350	415	425 43	15 431	445	450	460	510 51	15 520	525	530 53	35 540	545	610	710 71	5 720	725	730 73	5 740	745	750 75	65 760	820	836 84	ID 850	855	860 8	865 87	0 891	900
South Bay Union Elementary (Eureka)	Pine Hill Elementary	12630326008163		Y						Y		Y				Y																								
South Bay Union Elementary (Eureka)	South Bay Elementary	12630326008171		Y						Y		Y				Υ	,		Y																					
South Bay Union Elementary (Eureka)	Winzler Children's Center	1275515Winzler		Y								Υ																												
Southern Humboldt Joint Unified	Casterlin Elementary	12630406008197		Y																																				
Southern Humboldt Joint Unified	Casterlin High	12630400140376		Y								Υ																				,		YY		Y			Y	
Southern Humboldt Joint Unified	Happy Days Homeschool	1263040HappyDa		Y																																				
Southern Humboldt Joint Unified	Miranda Junior High School	12630400129114		Y								Y				Υ	,		Y																					
Southern Humboldt Joint Unified	Osprey Learning Center (Alternative)	12630401230069		Y																													Y	Y						
Southern Humboldt Joint Unified	Redway Elementary	12630406008213		Y				Y		Y		Υ				Υ	,		Y																					
Southern Humboldt Joint Unified	South Fork Junior - Senior High	12630401237007		Y						Y		Y				Y								Y									Y	YY			Y	,		
Southern Humboldt Joint Unified	Whitethorn Elementary	12630406008239		Y						Y		Y																												
Trillium Charter	Trillium Charter School	01151540115154		Y							Y	Y										11																		
Trinidad Union Elementary	Trinidad Elementary	12630576008247		Y						Y	Y	Y																												
Union Street Charter	Union Street Charter	01117080111708		Y								Y				Y																								

SELPA | Humboldt-Del Norte

Fiscal Year 2023–24

LOCAL PLAN

Section E: Annual Service Plan SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education Special Education Division 2023-24 Local Plan Annual Submission Section E: Annual Service Plan

SELPA: Humboldt-Del Norte Fiscal Year: 2023–24

Local Plan Section E: Annual Service Plan

California Education Code (EC) sections 56205(b)(2) and (d); 56001; and 56195.9

The Local Plan Section E: Annual Service Plan must be adopted at a public hearing held by the SELPA. Notice of this hearing shall be posted in each school in the SELPA at least 15 days before the hearing. Local Plan Section E: Annual Service Plan may be revised during any fiscal year according to the SELPA's process as established and specified in Section B: Governance and Administration portion of the Local Plan consistent with *EC* sections 56001(f) and 56195.9. Local Plan Section E: Annual Service Plan must include a description of services to be provided by each local educational agency (LEA), including the nature of the services and the physical location where the services are provided (Attachment VI), regardless of whether the LEA is participating in the Local Plan.

Services Included in the Local Plan Section E: Annual Service Plan

All entities and individuals providing related services shall meet the qualifications found in Title 34 of the *Code of Federal Regulations* (34 *CFR*) Section 300.156(b), Title 5 of the *California Code of Regulations* (5 *CCR*) 3001(r) and the applicable portions 3051 et. seq.; and shall be either employees of an LEA or county office of education (COE), employed under contract pursuant to *EC* sections 56365-56366, or employees, vendors or contractors of the State Departments of Health Care Services or State Hospitals, or any designated local public health or mental health agency. Services provided by individual LEAs and school sites are to be included in **Attachment VI**.

Include a description each service provided. If a service is not currently provided, please explain why it is not provided and how the SELPA will ensure students with disabilities will have access to the service should a need arise.

330-Specialized Academic Instruction/ Specially Designed Instruction

Provide a detailed description of the services to be provided under this code.

Adapting, as appropriate, to the needs of the child with a disability the content, methodology, or delivery of instruction to ensure access of the child to the general curriculum, so that he or she can meet the educational standards within the jurisdiction of the public agency that apply to all children. (34 CFR 300.39(b)(3)).

Section E: Annual Service Plan	
SELPA: Humboldt-Del Norte	Fiscal Year: 2023–24
210–Family Training, Counseling, Home Visits (Ages 0-2 only) Include an explanation as to why the service option	
continuum of services available to students with di	
This service is not currently provided due to decis needs determining that no additional services wer availability. IEP teams are encouraged to discuss	re needed, not due to lack of service
220-Medical (Ages 0-2 only)	Service is Not Currently Provided
Include an explanation as to why the service option continuum of services available to students with di	n is not included as part of the SELPA's isabilities.
This service is not currently provided due to decis needs determining that no additional services wer availability. IEP teams are encouraged to discuss	re needed, not due to lack of service
230-Nutrition (Ages 0-2 only)	Service is Not Currently Provided
Include an explanation as to why the service option continuum of services available to students with di	n is not included as part of the SELPA's sabilities.
This service is not currently provided due to decis needs determining that no additional services wer availability. IEP teams are encouraged to discuss	e needed, not due to lack of service
240-Service Coordination (Ages 0-2 only)	■ Service is Not Currently Provided
Include an explanation as to why the service option continuum of services available to students with dis	
This service is not currently provided due to decisioneeds determining that no additional services were availability. IEP teams are encouraged to discuss	e needed, not due to lack of service
■ 250–Special Instruction (Ages 0-2 only)	Service is Not Currently Provided

Section E: Annual Service Plan	
SELPA: Humboldt-Del Norte	Fiscal Year: 2023–24
Provide a detailed description of the services to be pro	ovided under this code.
Special instruction includes: the design of learning enter the child's acquisition of skills in a variety of development processes and social interaction; curriculum planning, personnel, materials, and time and space, that leads to Individual Family Service Plan (IFSP); providing familiarelated to enhancing the skill development of the child the child's development.	nental areas, including cognitive, including the planned interaction of to achieving the outcomes in the child's ies with information, skills, and support
260-Special Education Aide (Ages 0-2 only)	Service is Not Currently Provided
Include an explanation as to why the service option is continuum of services available to students with disabi	
This service is not currently provided due to decisions needs determining that no additional services were no availability. IEP teams are encouraged to discuss all s	eeded, not due to lack of service
270-Respite Care (Ages 0-2 only)	Service is Not Currently Provided
Include an explanation as to why the service option is continuum of services available to students with disable	
This service is not currently provided due to decisions needs determining that no additional services were no availability. IEP teams are encouraged to discuss all s	eeded, not due to lack of service
■ 340–Intensive Individual Instruction	
Provide a detailed description of the services to be pro-	ovided under this code.
Individualized Education Program (IEP) Team determ support for all or part of the day to meet his or her IEF	
■ 350–Individual and Small Group Instruction	
Provide a detailed description of the services to be pro-	ovided under this code.
Instruction delivered one-to-one or in a small group a	s specified in an IEP enabling the

ection E: Annual Service Plan	
ELPA: Humboldt-Del Norte	Fiscal Year: 2023–24
individual(s) to participate effectively in the total school 305.1)	ol program (30 EC 56441.2, 5 CCR
■ 415–Speech and Language	Service is Not Currently Provided
Provide a detailed description of the services to be pro-	ovided under this code.
Services provide remedial intervention for eligible indiusing spoken language. The difficulty may result from abnormal swallowing patterns, if that is the sole assespitch, or loudness; fluency; hearing loss; or the acquis spoken language. Language deficits or speech patter English language and from environmental, economic, Services include: specialized instruction and services Services may be direct or indirect including the use of	n problems with articulation (excluding ssed disability); abnormal voice quality, sition, comprehension, or expression of ms resulting from unfamiliarity with the or cultural factors are not included. If monitoring, reviewing, and consultation.
■ 425–Adapted Physical Education Provide a detailed description of the services to be pro-	Service is Not Currently Provided ovided under this code.
Direct physical education services provided by an ada pupils who have needs that cannot be adequately sat programs as indicated by assessment and evaluation areas of need. It may include individually designed de and rhythms, for strength development and fitness, su interests of individual students with disabilities who may meaningfully engage in unrestricted participation in the modified physical education program. (CCR Title 5 §3)	apted physical education specialist to isfied in other physical education of motor skills performance and other evelopmental activities, games, sports uited to the capabilities, limitations, and ay not safely, successfully or e vigorous activities of the general or
435–Health and Nursing: Specialized Physical Health Care	Service is Not Currently Provided
Provide a detailed description of the services to be pro	vided under this code.
Health care services means those health services pre and/or surgeon, requiring medically related training of and which are necessary during the school day to ena §3051.12(b)(1)(A)). Specialized physical health care s suctioning, oxygen administration, catheterization, net and ducose testing (EC 849423.5 (d))	the individual who performs the services able the child to attend school (CCR services include but are not limited to

_PA: Humboldt-Del Norte	Fiscal Year: 2023–24
■ 436–Health and Nursing: Other Provide a detailed description of the services t	Service is Not Currently Provided
This includes services that are provided to include to include the included to include the included pursuant to an IEP when a student intervention beyond basic school health service problem, consulting with staff, group and individual maintaining communication with agencies not include any physician-supervised or speci	dividuals with exceptional needs by a qualified has health problems which require nursing
445–Assistive Technology nclude an explanation as to why the service of the option on the continuum of services available to students with the services available to stu	
	ur disabilities.
needs determining that no additional services	decisions made by IEP teams based on student were needed, not due to lack of service
needs determining that no additional services	decisions made by IEP teams based on student swere needed, not due to lack of service cuss all student needs and appropriate services. Service is Not Currently Provided

Section E: Annual Service Plan	
SELPA: Humboldt-Del Norte	Fiscal Year: 2023–24
Provide a detailed description of the services to	be provided under this code.
These services are provided, pursuant to an Incregistered physical therapist, or physical therapidiscrepancy between gross motor performance includes, but is not limited to, motor control and functional mobility, accessibility and use of assist the classroom, other educational settings or in individually. These services may include adapted curriculum, selected therapeutic techniques and interventions with staff and parents. (B&PC Ch. GC-Interagency Agreements Ch. 26.5 §7575(a)	sist assistant, when assessment shows a and other educational skills. Physical therapy coordination, posture and balance, self-help, stive devices. Services may be provided within the home; and may occur in groups or ations to the student's environment and d activities, and consultation and collaborative 5.7, CCR Title 5 §3051.6, EC Part 30 §56363,
■ 510–Individual Counseling	
Provide a detailed description of the services to	be provided under this code.
One-to-one counseling, provided by a qualified focus on aspects, such as educational, career, on learning problems or guidance programs for supplement the regular guidance and counselin 5 §3051.9).	personal; or be with parents or staff members students. Individual counseling is expected to
515–Counseling and Guidance Provide a detailed description of the convices to	Service is Not Currently Provided
Provide a detailed description of the services to	
Counseling in a group setting, provided by a quicounseling is typically social skills development educational, career, personal; or be with parent guidance programs for students. IEP-required gregular guidance and counseling program. (34 Guidance services include interpersonal, intraperindividual or group setting by a qualified individual include social skills development, self-esteem be special education students supervised by staff of students. These services are expected to supple program. (34 CFR 300.306; CCR Title 5 §3051.	, but may focus on aspects, such as s or staff members on learning problems or group counseling is expected to supplement the CFR §300.24(b)(2)); CCR Title 5 §3051.9) ersonal or family interventions, performed in an ual pursuant to an IEP. Specific programs uilding, parent training, and assistance to credentialed to serve special education ement the regular guidance and counseling
■ 520-Parent Counseling	Service is Not Currently Provided

ction E. Annual Service Plan	
LPA: Humboldt-Del Norte	Fiscal Year: 2023–24
Provide a detailed description of the services to	be provided under this code.
Individual or group counseling provided by a queducation Program (IEP) to assist the parent(s) understanding and meeting their child's needs; issues. IEP-required parent counseling is expect counseling program. (34 CFR §300.31(b)(7); CG	of special education students in better may include parenting skills or other pertinent cted to supplement the regular guidance and
525–Social Worker	Service is Not Currently Provided
Include an explanation as to why the service opt continuum of services available to students with	ion is not included as part of the SELPA's disabilities.
This service is not currently provided due to dec needs determining that no additional services w availability. IEP teams are encouraged to discus	vere needed, not due to lack of service
■ 530–Psychological	Service is Not Currently Provided
Provide a detailed description of the services to	be provided under this code.
This service is not currently provided due to dec needs determining that no additional services was availability. IEP teams are encouraged to discu	vere needed, not due to lack of service
■ 535–Behavior Intervention	Service is Not Currently Provided
Provide a detailed description of the services to	be provided under this code.
A systematic implementation of procedures desthe student's behavior resulting in greater accercontacts, public events, and placement in the less \$3001(d)).	signed to promote lasting, positive changes in ess to a variety of community settings, social
contacts, public events, and placement in the le	east restrictive environment. (CCR Title 5

ection E. Annual Service Plan		
ELPA: Humboldt-Del Norte	Fiscal Year: 2023–2	4
Provide a detailed description of the services to be p	ovided under this code.	
A 24-hour out-of-home placement that provides intereducational program. (Welfare and Institutions Code		
610–Specialized Service for Low Incidence Disabilities	Service is Not Currently Provi	ided
Provide a detailed description of the services to be provided as the provided	ovided under this code.	
Low incidence services are defined as those provided orthopedically impaired (OI), visually impaired (VI), of (DB). Typically, services are provided in education is itinerant teacher/specialist. Consultation is provided needed. These services must be clearly written in the Program (IEP), including frequency and duration of the §3051.16 & 3051.18).	leaf, hard of hearing (HH), or deaf-bettings by an itinerant teacher or the to the teacher, staff and parents as a student's Individualized Education	e n
■ 710–Specialized Deaf and Hard of Hearing Provide a detailed description of the services to be provided.	Service is Not Currently Provi	ided
These services include speech therapy, speech read the student's mode of communication. Rehabilitative curricula, methods, and the learning environment; are parents, teachers, and other school personnel may a and 3051.18).	ling, auditory training and/or instruc and educational services; adapting of special consultation to students,	
■ 715–Interpreter	Service is Not Currently Provide	ded
Provide a detailed description of the services to be pr	ovided under this code.	
Sign language interpretation of spoken language to i normally sign language, by a qualified sign language information through the sign system of the student or regarding class content through the sign system of the	interpreter. This includes conveying consumer and tutoring students	g
720–Audiological	Service is Not Currently Providence	ded

ection E: Annual Service Plan	
ELPA: Humboldt-Del Norte	Fiscal Year: 2023–24
Include an explanation as to why the service option is n continuum of services available to students with disabili	
This service is not currently provided due to decisions needs determining that no additional services were need availability. IEP teams are encouraged to discuss all st	eded, not due to lack of service
■ 725–Specialized Vision	Service is Not Currently Provided
Provide a detailed description of the services to be prov	vided under this code.
This is a broad category of services provided to studen assessment of functional vision; curriculum modification educational needs, including Braille, large type, and autonocept development and academic skills; communication of reading and writing); social, emotional, career, vocal may include coordination of other personnel providing transcribers, readers, counselors, orientation and mobilish and others) and collaboration with the student's classres 56364.1).	ins necessary to meet the student's ural media; instruction in areas of need; ition skills (including alternative modes tional, and independent living skills. It services to the students (such as ility specialists, career/vocational staff,
730–Orientation and Mobility Provide a detailed description of the services to be provided in the services to be provided i	Service is Not Currently Provided
Students with identified visual impairments are trained how to move. Students are trained to develop skills to independently around the school and in the community parents regarding their children requiring such services Education Program (IEP).	in body awareness and to understand enable them to travel safely and y. It may include consultation services to
735–Braille Transcription	Service is Not Currently Provided
Include an explanation as to why the service option is r continuum of services available to students with disabil	
This service is not currently provided due to decisions needs determining that no additional services were ne availability. IEP teams are encouraged to discuss all states.	eded, not due to lack of service

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740–Specialized Orthopedic	Service is Not Currently Provided
continuum of services available to studen	vice option is not included as part of the SELPA's nts with disabilities.
needs determining that no additional ser	e to decisions made by IEP teams based on student vices were needed, not due to lack of service o discuss all student needs and appropriate services.
745–Reading	Service is Not Currently Provided
Include an explanation as to why the services available to studen	vice option is not included as part of the SELPA's nts with disabilities.
needs determining that no additional ser-	e to decisions made by IEP teams based on student vices were needed, not due to lack of service o discuss all student needs and appropriate services.
750-Note Taking	Service is Not Currently Provided
nclude an explanation as to why the serv continuum of services available to studen	vice option is not included as part of the SELPA's nts with disabilities.
needs determining that no additional serv	e to decisions made by IEP teams based on student vices were needed, not due to lack of service o discuss all student needs and appropriate services.
755–Transcription	Service is Not Currently Provided
nclude an explanation as to why the serv continuum of services available to studen	vice option is not included as part of the SELPA's ats with disabilities.
needs determining that no additional serv	e to decisions made by IEP teams based on student vices were needed, not due to lack of service or discuss all student needs and appropriate services.
760–Recreation Service, Including	Service is Not Currently Provided

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Include an explanation as to why the service option is continuum of services available to students with disabi		
This service is not currently provided due to decisions needs determining that no additional services were neavailability. IEP teams are encouraged to discuss all s	eeded, not due to lack of service	
■ 820–College Awareness	Service is Not Currently Provided	
Provide a detailed description of the services to be pro-	ovided under this code.	
The result of acts that promote and increase student lopportunities, information and options that are available planning, course prerequisites, admission eligibility are	ole including, but not limited to, career	
830–Vocational Assessment, Counseling, Guidance, and Career Assessment Provide a detailed description of the services to be pro-	Service is Not Currently Provided	
Organized educational programs that are directly related to the preparation of individuals for paid or unpaid employment and may include provision for work experience, job coaching, development and/or placement, and situational assessment. This includes career counseling to assist student in assessing his/her aptitudes, abilities, and interests in order to make realistic career decisions. (CCR Title 5 §3051.14).		
■ 840–Career Awareness	Service is Not Currently Provided	
Provide a detailed description of the services to be pro-	ovided under this code.	
Transition services include a provision in paragraph (and career guidance. There is a need for coordination Act to ensure that students with disabilities in middle education funds. (34 CFR §300.29).	n between this provision and the Perkins	
■ 850–Work Experience Education	Service is Not Currently Provided	
Provide a detailed description of the services to be pro-	ovided under this code.	
Organized educational programs that are directly rela	ated to the preparation of individuals for	

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paid or unpaid employment, or for additional preparation baccalaureate or advanced degree. (34 CFR 300.26).	n for a career requiring	other than a
■ 855–Job Coaching	Service is Not Curre	ntly Provided
Provide a detailed description of the services to be prov	ided under this code.	
A service that provides assistance and guidance to an difficulty with one or more aspects of the daily job tasks by a job coach who is highly successful, skilled, and trathe employee that is experiencing difficulty learns best improve job performance.	s and functions. The ser nined on the job who ca	vice is provided n determine how
860-Mentoring	Service is Not Curre	ntly Provided
nclude an explanation as to why the service option is no continuum of services available to students with disability	-	e SELPA's
This service is not currently provided due to decisions receds determining that no additional services were need availability. IEP teams are encouraged to discuss all stress	eded, not due to lack of	service
865–Agency Linkages (referral and placement)	Service is Not Curre	ntly Provided
Provide a detailed description of the services to be prov	rided under this code.	- 8
Service coordination and case management that facility education programs under this part and individualized to individualized service plans under multiple Federal and Rehabilitation Act of 1973 (vocational rehabilitation), Ti (Medicaid), and Title XVI of the Social Security Act (supplies).	family service plans und I State programs, such a tle XIX of the Social Se	ler part C with as Title I of the curity Act
870–Travel and Mobility Training	Service is Not Curre	ntly Provided
Include an explanation as to why the service option is no continuum of services available to students with disability		e SELPA's
This service is not currently provided due to decisions in needs determining that no additional services were needs	made by IEP teams bas eded, not due to lack of	sed on student service

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availability. IEP teams are encouraged to disc	cuss all student needs and appropriate services.
■ 890–Other Transition Services	Service is Not Currently Provided
Provide a detailed description of the services t	to be provided under this code.
These services may include program coordinate crafting linkages between schools and between	
900-Other Related Service	
+ Description of the "Other Related	Service"
The transport of the second	
Qualifications of the Provider Deli	vering "Other Related Service"