

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Scotia Union Elementary

CDS Code: 12-63024-000000

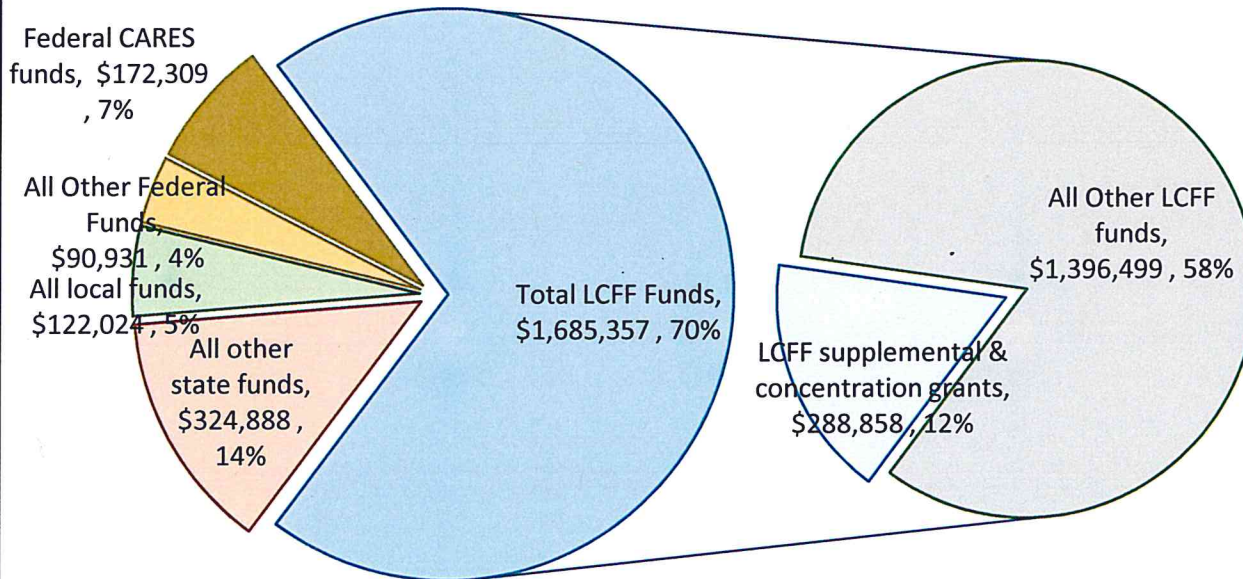
School Year: 2020-2021

LEA contact information: Amy Gossien

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-2021 School Year

Projected Revenue by Fund Source

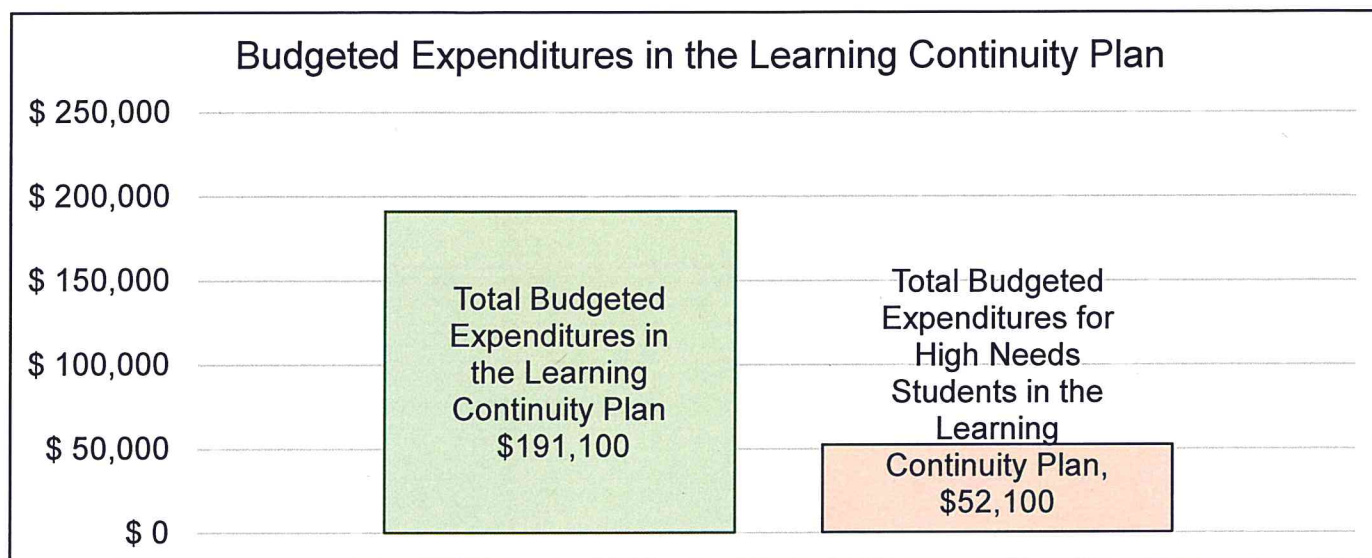


This chart shows the total general purpose revenue Scotia Union Elementary expects to receive in the coming year from all sources.

The total revenue projected for Scotia Union Elementary is \$2,395,509.00, of which \$1,685,357.00 is Local Control Funding Formula (LCFF) funds, \$324,888.00 is other state funds, \$122,024.00 is local funds, and \$263,240.00 is federal funds. Of the \$263,240.00 in federal funds, \$172,309.00 are federal CARES Act funds. Of the \$1,685,357.00 in LCFF Funds, \$288,858.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Scotia Union Elementary plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Scotia Union Elementary plans to spend \$2,425,796.52 for the 2020-2021 school year. Of that amount, \$191,100.00 is tied to actions/services in the Learning Continuity Plan and \$2,234,696.52 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

- \$2,000 – Donations account (0015)
- \$181,396 – Prop 39 (6230)

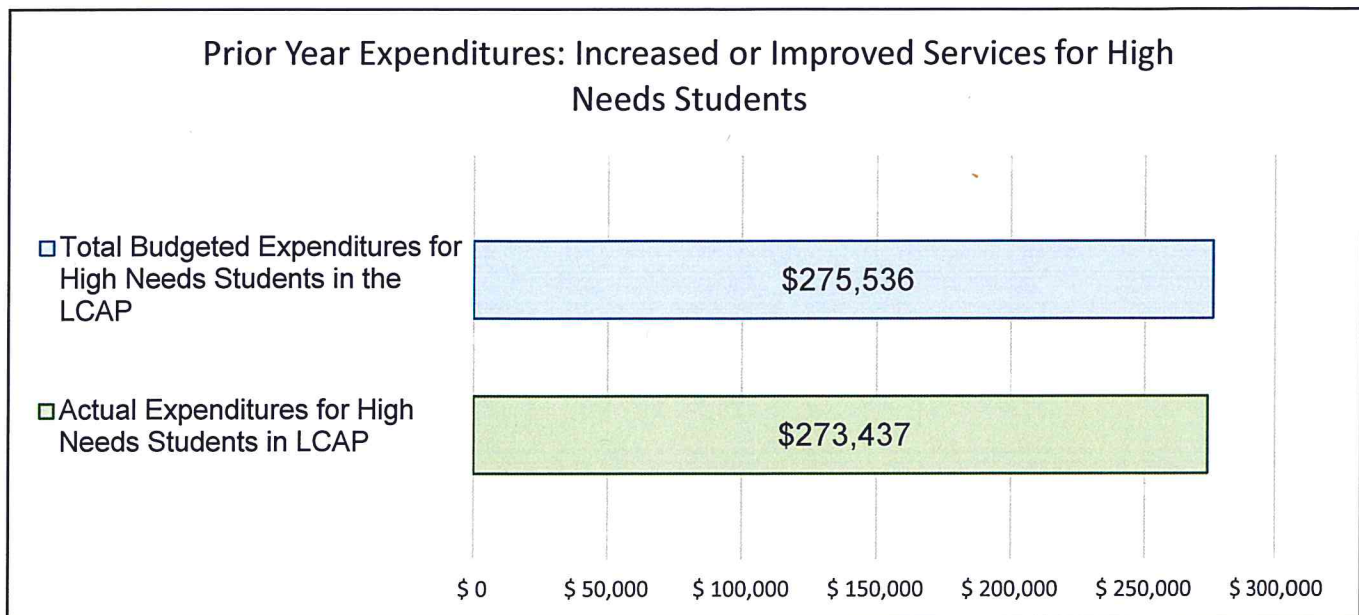
Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-2021, Scotia Union Elementary is projecting it will receive \$288,858.00 based on the enrollment of foster youth, English learner, and low-income students. Scotia Union Elementary must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Scotia Union Elementary plans to spend \$52,100.00 towards meeting this requirement, as described in the Learning Continuity Plan. The additional improved services described in the plan include the following:

Scotia School has hired an intervention teacher for high needs students, including low income, foster and homeless youth, and our English learners. Scotia School has also increased classroom paraprofessional time to provide more small group and one on one support to all students including our high needs

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Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Scotia Union Elementary budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Scotia Union Elementary actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Scotia Union Elementary's LCAP budgeted \$275,536.00 for planned actions to increase or improve services for high needs students. Scotia Union Elementary actually spent \$273,437.00 for actions to increase or improve services for high needs students in 2019-2020. The difference between the budgeted and actual expenditures of \$2,099.00 had the following impact on Scotia Union Elementary's ability to increase or improve services for high needs students:

The \$2099 difference did not impact the actions and services, or the overall increased or improved services for our high needs students in 2019-2020. Our students' additional needs were met.